

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE: 245		CONSTITUENCY: KASIPUL		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
BURSARY					
1	4-0043-245-2640101-103-2023-2024-1	Bursary Secondary Schools	Additional funds for payment of bursary to needy students in secondary schools	720,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING					
2	4-0043-245-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000.00	New
3	4-0043-245-2210301-111-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000.00	New
4	4-0043-245-2210302-111-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	700,000.00	New
5	4-0043-245-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00	New
6	4-0043-245-2210502-111-2023-2024-5	Publishing and Printing Services	Payment of Publishing and Printing Services	64,854.00	New
7	4-0043-245-2210504-111-2023-2024-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
8	4-0043-245-2210701-111-2023-2024-7	Travel Allowance on Training	Payment of Travel Allowance on Training	220,000.00	New
9	4-0043-245-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	160,000.00	New
10	4-0043-245-2210703-111-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00	New
11	4-0043-245-2210704-111-2023-2024-10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during trainings	300,000.00	New
12	4-0043-245-2210710-111-2023-2024-11	Accommodation Allowance	Payment of Accommodation Allowance	300,000.00	New

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13	4-0043-245-2210801-111-2023-2024-12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
14	4-0043-245-2210802-111-2023-2024-13	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00	New
15	4-0043-245-2210811-111-2023-2024-14	NG-CDFC Allowance	Payment of NG-CDFC Allowances	1,456,000.00	New
16	4-0043-245-2211101-111-2023-2024-15	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	100,000.00	New
17	4-0043-245-2211102-111-2023-2024-16	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00	New
18	4-0043-245-2211201-111-2023-2024-17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00	New
PRIMARY SCHOOL PROJECTS					
19	4-0043-245-2630209-263-2023-2024-1	Magungu Primary School	Fencing to completion of 2 hectares compound using angle bars and barbed wire and installation of a metallic gate	650,000.00	New
20	4-0043-245-2630209-263-2023-2024-2	Mititi Primary School	Fencing to completion of 2 hectares compound using angle bars and barbed wire and installation of a metallic gate	700,000.00	New
21	4-0043-245-2630209-263-2023-2024-3	Nyagowa Primary School	Fencing to completion of 2 hectares compound using angle bars and barbed wire and installation of a metallic gate	700,000.00	New

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22	4-0043-245-2630209-263-2023-2024-4	Advertising, awareness and publicity Campaigns	Renovation to completion of 7 classrooms: Plastering, reroofing, floor tiling, fittings and painting	2,879,267.00	New
23	4-0043-245-2630209-263-2023-2024-5	Nyandiwa Primary School	Renovation to completion of 8 classrooms: Plastering, reroofing, floor tiling, fittings and painting	3,200,000.00	New
24	4-0043-245-2630209-263-2023-2024-6	Oyugis Primary School	Renovation to completion of 5 classrooms: Plastering, reroofing, floor tiling, fittings and painting	2,000,000.00	New
25	4-0043-245-2630209-263-2023-2024-7	Rongo Primary School	Fencing to completion of 1.3 hectares compound using angle bars and barbed wire and installation of a metallic gate	450,000.00	New
26	4-0043-245-2630209-263-2023-2024-8	Masanga Primary School	Fencing to completion of 1.25 hectares compound using angle bars and barbed wire and installation of a metallic gate	400,000.00	New
27	4-0043-245-2630209-263-2023-2024-9	Opondo Primary School	Renovation to completion of 8 classrooms: Plastering, reroofing, floor tiling, fittings and painting	3,200,000.00	New
28	4-0043-245-2630209-263-2023-2024-10	Waradho Primary School	Fencing to completion of 2.45 hectares compound using angle bars and barbed wire and installation of a gate	700,000.00	New

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29	4-0043-245-2630209-263-2023-2024-11	Karabok Primary School	Renovation to completion of 8 classrooms: Plastering, reroofing, floor tiling, fittings and painting	3,200,000.00	New
JUNIOR SECONDARY SCHOOLS (MOE)					
30	4-0043-245-2630209-263-2023-2024-21	Dol Primary School	Construction to completion of 1 classroom	1,178,000.00	New
31	4-0043-245-2630209-263-2023-2024-22	Mititi Primary School	Construction to completion of 1 classroom	1,178,000.00	New
32	4-0043-245-2630209-263-2023-2024-23	Nyahera Primary School	Construction to completion of 1 classroom	1,178,000.00	New
33	4-0043-245-2630209-263-2023-2024-24	Oyugis Primary School	Construction to completion of 2 classrooms	2,362,733.00	New
34	4-0043-245-2630209-263-2023-2024-25	Agoro Sare Primary School	Construction to completion of 2 classrooms	2,356,000.00	New
35	4-0043-245-2630209-263-2023-2024-26	St. Charles Kauko Primary School	Construction to completion of 1 classroom	1,178,000.00	New
36	4-0043-245-2630209-263-2023-2024-27	Sino DOH Primary School	Construction to completion of 1 classroom	1,178,000.00	New
37	4-0043-245-2630209-263-2023-2024-28	Aolo Primary School	Construction to completion of 1 classroom	1,178,000.00	New
38	4-0043-245-2630209-263-2023-2024-29	Kosele Primary School	Construction to completion of 1 classroom	1,178,000.00	New
39	4-0043-245-2630209-263-2023-2024-30	Kaluoch Primary School	Construction to completion of 1 classroom	1,178,000.00	New
40	4-0043-245-2630209-263-2023-2024-31	Karabok Primary School	Construction to completion of 1 classroom	1,178,000.00	New
41	4-0043-245-2630209-263-2023-2024-32	Kanga Omuga Primary School	Drilling and equipping of borehole to completion	5,000,000.00	New

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42	4-0043-245-2630209-263-2023-2024-33	Yadh Welo Primary School	Drilling and equipping of borehole to completion	5,000,000.00	New
SECONDARY SCHOOL PROJECTS					
43	4-0043-245-2630210-263-2023-2024-1	Kalanding Mixed Secondary School	Purchase of a 46 seater school bus	8,900,000.00	New
44	4-0043-245-2630210-263-2023-2024-2	Nyabola Mixed Secondary School	Purchase of a 46 seater school bus	8,900,000.00	New
45	4-0043-245-2630210-263-2023-2024-3	Obisa Mixed Secondary School	Completion of 45 students capacity laboratory; work tops, tiling, installation of taps, floor tiling and painting	500,000.00	Ongoing
46	4-0043-245-2630210-263-2023-2024-4	Agoro Sare Mixed Secondary School	Construction to completion of a 45 students capacity dormitory	2,000,000.00	New
47	4-0043-245-2630210-263-2023-2024-5	Nyalenda Mixed Secondary School	Construction to completion of 45 students capacity laboratory	5,000,000.00	New
48	4-0043-245-2630210-263-2023-2024-6	Saye Mixed Secondary School	Renovation to completion of 45 students capacity library; Plastering, floor tiling, fittings and painting	1,500,000.00	New
49	4-0043-245-2630210-263-2023-2024-7	Karabok Mixed Secondary School	Construction to completion of 45 students capacity laboratory	5,000,000.00	New
CLIMATE CHANGE MITIGATION ACTIVITIES					
50	4-0043-245-2640510-110-2023-2024-9	St. Peters Kotieno Mixed Secondary School	Purchase and installation to completion of two 300 litres energy saving jikos	600,000.00	New
SECURITY PROJECTS					
51	4-0043-245-2640507-113-2023-2024-1	Oyugis Town Chief's Office	Renovation to completion of 5 roomed office; Plastering, reroofing, floor tiling, fittings and painting	1,200,000.00	New

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52	4-0043-245-2640507-113-2023-2024-2	Sino Assistant Chief's Office	Construction to completion of 150 people capacity hall	3,500,000.00	New
TOTAL				86,180,854.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0043-245-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 7 Contractual NG-CDFC Staff	2,812,560.00	New
2	4-0043-245-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages for 1 Intern	180,000.00	New
3	4-0043-245-2110301-100-2023-2024-3	House Allowance	Payment of House Allowances for 7 Contractual NG-CDFC Staff	403,800.00	New
4	4-0043-245-2110301-100-2023-2024-4	Housing Levy	Employer Contribution to Housing Levy for 7 Contractual NG-CDFC Staff	52,740.00	New
5	4-0043-245-2110314-100-2023-2024-5	Transport Allowance	Payment of Transport Allowances for 7 Contractual NG-CDFC Staff	324,000.00	New
6	4-0043-245-2110320-100-2023-2024-6	Leave Allowance	Payment of Leave Allowances for 7 Contractual NG-CDFC Staff	27,000.00	New
7	4-0043-245-2120101-100-2023-2024-7	NSSF	Employer Contribution to NSSF for 7 Contractual NG-CDFC Staff	90,720.00	New
8	4-0043-245-2710102-100-2023-2024-8	Gratuity - Contractual Employees	Payment of Gratuity for 7 Contractual NG-CDFC Staff	609,660.00	New
9	4-0043-245-2210101-100-2023-2024-9	Electricity	Payment of Electricity Charges	60,000.00	New
10	4-0043-245-2210102-100-2023-2024-10	Water and Sewerage Charges	Payment of Water and Sewerage Charges	10,000.00	New

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11	4-0043-245-2210201-100-2023-2024-11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000.00	New
12	4-0043-245-2210202-100-2023-2024-12	Internet Connections	Payment of Internet Connections	200,000.00	New
13	4-0043-245-2210203-100-2023-2024-13	Courier and Postal Services	Payment of Courier and Postal Services	250,000.00	New
14	4-0043-245-2210301-100-2023-2024-14	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	150,000.00	New
15	4-0043-245-2210302-100-2023-2024-15	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	420,000.00	New
16	4-0043-245-2210303-100-2023-2024-16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	75,000.00	New
17	4-0043-245-2210502-100-2023-2024-17	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
18	4-0043-245-2210503-100-2023-2024-18	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00	New
19	4-0043-245-2210504-100-2023-2024-19	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
20	4-0043-245-2210801-100-2023-2024-20	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	250,000.00	New
21	4-0043-245-2210802-100-2023-2024-21	Other Committee Expenses	Payment of Other Committee Expenses	728,000.00	New
22	4-0043-245-2210811-100-2023-2024-22	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,248,000.00	New

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23	4-0043-245-2210904-100-2023-2024-23	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Landcruiser GKB 557R	150,000.00	New
24	4-0043-245-2211016-100-2023-2024-24	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	50,000.00	New
25	4-0043-245-2211101-100-2023-2024-25	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	300,228.00	New
26	4-0043-245-2211102-100-2023-2024-26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	New
27	4-0043-245-2211103-100-2023-2024-27	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	20,000.00	New
28	4-0043-245-2211201-100-2023-2024-28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	700,000.00	New
29	4-0043-245-2211301-100-2023-2024-29	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	30,000.00	New
30	4-0043-245-2211305-100-2023-2024-30	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	336,000.00	New
31	4-0043-245-2220101-100-2023-2024-31	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for Motor Vehicle Toyota Landcruiser GKB 557R	454,000.00	New
32	4-0043-245-2220202-100-2023-2024-32	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000.00	New
33	4-0043-245-2220205-100-2023-2024-33	Maintenance of Buildings and Stations- Non Residential	Payment of Maintenance of Buildings and Stations for NG-CDF Office	20,000.00	New
EMERGENCY RESERVE					

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34	4-0043-245-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
BURSARY					
35	4-0043-245-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	33,659,679.00	New
36	4-0043-245-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	22,000,000.00	New
37	4-0043-245-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	300,000.00	New
38	4-0043-245-2640103-103-2023-2024-4	NHIF Social Security Programme	Provision of Annual Medical Insurance cover for 665 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency	3,990,000.00	New
				79,700,956.00	
TOTAL				165,881,810.00	