

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 245 CONSTITUENCY: KASIPUL FINANCIAL YEAR: 2022-2023				
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees Salaries	Payment of staff Basic salaries to 7 contractual employees	2,136,720	New
2	Casual Labour and Internship Wages	Payment of staff Basic Wages to 1 intern	120,000	New
3	House Allowance to Contractual Employees	Payment of House allowances to NG-CDFC staff to 7 contractual employees	298,800	New
4	Transport Allowance for Contractual Employees	Payment of Transport allowances to NGCDFC staff to 7 contractual employees	324,000	New
5	Leave Allowance for Contractual Employees	Payment of Leave allowances to NG-CDFC staff to 7 contractual employees	27,000	New
6	NSSF	Employer contribution to NSSF to 7 contractual employees	26,959	New
7	Gratuity- Contractual Employees	Payment of gratuity to NG-CDFC staff to 7 contractual employees	662,400	New
8	Electricity	Payment of Electricity charges	60,000	New
9	Water and Sewerage Charges	Payment of Water and Sewerage Charges	18,000	New
10	Telephone and Mobile Phone Service	Payment of Telephone Expenses	48,000	New
11	Internet Connections	Payment of Internet Connections Expenses	48,000	New
12	Courier and Postal Services	Payment of Courier and Postal Services	150,000	New
13	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs	100,000	New
14	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000	New
15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	75,000	New

16	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000	New
17	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000	New
18	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	New
19	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	New
20	Other Committee Expenses	Payment of Other committee expenses	832,000	New
21	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,248,000	New
22	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota land cruiser GKB 557R	150,000	New
23	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - 7 Staff and 10 NG-CDFCs	50,000	New
24	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,377	New
25	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	264,000	New
26	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000	New

27	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000	New
28	Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000	New
29	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	336,000	New
30	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles Toyota land cruiser GKB 557R	300,000	New
31	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000	New
32	Maintenance of NG-CDF Office	Payment of Maintenance of Buildings and Stations - Non-Residential	20,000	New
33	Committee Expenses	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	300,000	New
34	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000	New
35	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000	New
36	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs to 7 staff and 10 NG-CDFCs	100,000	New
37	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000	New
38	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000	New

39	Publishing and Printing Services	Payment of Publishing and Printing Services	56,628	New
40	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	New
41	Travel Allowance	Payment of Travel Allowance for NG-CDF Staffs and NG-CDFC	220,000	New
42	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	160,000	New
43	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000	New
44	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000	New
45	Accommodation Allowance	Payment of Accommodation Allowance for 7 NG-CDF Staff and 10 NG-CDFCs	300,000	New
46	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	New
47	Other Committee Expenses	Payment of Other committee expenses	520,000	New
48	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,456,000	New
49	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000	New
50	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000	New
51	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000	New
52	Emergency Projects	Lag Dima Primary School	7,636,190	New
53	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	24,803,529	New

54	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	19,500,000	New
55	Bursary - Special Schools	Fees payments for needy students in special schools	300,000	New
56	NG-CDFC Social Security Programme	Provision of annual medical insurance cover for 665 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	3,990,000	New
57	Alero Nanga Primary School	Renovation to completion of 3 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,500,000	New
58	God Agulu Primary School	Fencing to completion of 2.39 HA acres land using angle bars and barbed wire and installation of gate	750,000	New
59	Nyanduma Primary School	Renovation to completion of 5 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	2,000,000	New
60	Kogwang Primary School	Fencing to completion of 2.3 HA land using angle bars and barbed wire and installation of	500,000	New
61	Omolo Mado Primary School	Fencing to completion of 2.3 HA land using angle bars and barbed wire and installation of gate	500,000	New

62	Ngulu Primary School	Drilling and equipping of borehole to completion	3,700,000	New
63	Kotieno Primary School	Renovation to completion of 5 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	2,050,000	New
64	Rawinji Primary School	Renovation to completion of 4 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,600,000	New
65	Kachieng Primary School	Renovation to completion of 4 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,600,000	New
66	Kosele Primary School	Construction to completion of administration block comprising of 3 offices and a staff room	2,000,000	New
67	Simbiri Primary School	Drilling and equipping of borehole to completion	3,700,000	New
68	Otula Primary School	Drilling and equipping of borehole to completion	3,700,000	New
69	Nyafare Primary School	Renovation to completion of 4 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,600,000	New
70	Nyalgosi Primary School	Fencing to completion of 2.45 HA of land using angle bars and barbed wire and installation of gate	800,000	New

71	Nyatwere Primary School	Renovation to completion of 3 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000	New
72	Kaditonge Mixed Secondary School	Fencing to completion of 3.8 acres compound using angle bars and barbed wire and gate installation	600,000	New
73	Mawira Mixed Secondary School	Construction to completion of 6 doors pit latrines with two door catering for the Persons With Disabilities with hand washing facility	700,000	New
74	Mithui Mixed Secondary School	Construction to completion of 40 students capacity dormitory	2,000,000	New
75	Kalando Mixed Secondary School	Purchase of a 46 seater school bus fitted seats to cater for Persons With Disabilities through one-off purchase basis	8,900,000	New
76	Sino SDA Mixed Secondary School	Purchase of a 46 seater school bus fitted seats to cater for Persons With Disabilities through one-off purchase basis	8,900,000	New
77	Kenya Medical Training College Rachuonyo	Purchase of a 46 seater school bus fitted seats to cater for Persons With Disabilities through one-off purchase basis	8,900,000	New

78	Nyakiya Primary School	Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters at Kshs.75,000, down pipes and plumbing works at the fetching point at Kshs.35,000	250,000	New
79	Ondiko Primary School	Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters at Kshs.75,000, down pipes and plumbing works at the fetching point at Kshs.35,000	250,000	New
80	Got Kagumbo Primary School	Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters at Kshs.75,000, down pipes and plumbing works at the fetching point at Kshs.35,000	250,000	New
81	Bonge Primary School	Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters at Kshs.75,000, down pipes and plumbing works at the fetching point at Kshs.35,000	250,000	New

82	St. Charles Kauko Primary School	Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters at Kshs.75,000, down pipes and plumbing works at the fetching point at Kshs.35,000	250,000	New
83	Migwa Primary School	Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters at Kshs.75,000, down pipes and plumbing works at the fetching point at Kshs.35,000	250,000	New
84	Karabok Mixed Secondary School	Purchase and installation to completion of two-300 litres energy saving jikos	600,000	New
85	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	350,000	New
86	Constituency Sports Tournament	Organize constituency sports tournament whereby the winning team will proceed to regional level	350,000	New
87	Kalanding Football Team	Purchase of sports uniform and equipment (2 balls at Kshs.8,000, 1 net at Kshs.5,000, 2 sets of jersey kits at Kshs.100,000, 2 goal keepers kits at Kshs.12,000)	125,000	New

88	Nyimbi Netball Club	Purchase of sports uniform and equipment (2 balls at Kshs.10,000, 2 net hoops at Kshs.10,000, 2 sets of shinglet, bikers, wrappers and socks at Kshs.80,000)	100,000	New
89	King Star Football Club	Purchase of sports uniform and equipment (2 balls at Kshs.8,000, 1 net at Kshs.5,000, 2 sets of jersey kits at Kshs.100,000, 2 goal keepers kits at Kshs.12,000)	125,000	New
90	Mithui Football Club	Purchase of sports uniform and equipment (2 balls at Kshs.8,000, 1 net at Kshs.5,000, 2 sets of jersey kits at Kshs.100,000, 2 goal keepers kits at Kshs.12,000)	125,000	New
91	Kawaindi Netball Team	Purchase of sports uniform and equipment (2 balls, at Kshs.10,000, 2 net hoops at Kshs.10,000, 2 sets of shinglet, bikers, wrappers and socks at Kshs.80,000)	100,000	New
92	Wire Football Club	Purchase of sports uniform and equipment (2 balls at Kshs.8,000, 1 net at Kshs.5,000, 2 sets of jersey kits Kshs.100,000, 2 goal keepers kits Kshs.12,000)	125,000	New

93	Uzima Football Team	Purchase of sports uniform and equipment (2 balls at Kshs.8,000, 1 net at Kshs.5,000, 2 sets of jersey kits at Kshs.100,000, 2 goal keepers kits at Kshs.12,000)	125,000	New
94	Sino Netball Club	Purchase of sports uniform and equipment (2 balls at Kshs.10,000, 2 net hoops at Kshs.10,000, 2 sets of shinglet, bikers, wrappers and socks at Kshs.80,000)	100,000	New
95	God Nyango Football Club	Purchase of sports uniform and equipment (2 balls at Kshs.8,000, 1 net at Kshs.5,000, 2 sets of jersey kits at Kshs.100,000, 2 goal keepers kits at Kshs.12,000)	125,000	New
96	Nyalgosi Football Team	Purchase of sports uniform and equipment (2 balls at Kshs.8,000, 1 net at Kshs.5,000, 2 sets of jersey kits at Kshs.100,000, 2 goal keepers kits at Kshs. 12,000)	125,000	New
97	Onyigo Football Team	Purchase of sports uniform and equipment (2 balls at Kshs.8,000, 1 net at Kshs.5,000, 2 sets of jersey kits at Kshs.100,000, 2 goal keepers kits at Kshs.12,000)	125,000	New

98	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kasipul Constituency Strategic plan for the period between 2023-2027	2,000,000	New
99	East Kamagak Chiefs Office	Construction to completion of 150 persons capacity chiefs office hall to completion	3,000,000	New
100	Sino Kagola Chiefs Office	Construction to completion of 150 persons capacity chiefs office hall to completion	3,000,000	New
101	Kawere East Assistant Chiefs Office	Construction to completion of 150 persons capacity chiefs office hall to completion	3,000,000	New
102	Kachien North Chiefs Office	Construction to completion of 150 persons capacity chiefs office hall to completion	3,000,000	New
		GRAND TOTAL	145,087,603	