

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
CODE: 245		CONSTITUENCY: KASIPUL		FINANCIAL YEAR: 2020-
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salary	Payments of staff salaries @2,000,000.00 and gratuity @ 934,872.41	2,934,872.41	New
2	Goods and Services	Purchase of oil and lubricants, printing,stationery, telephone expenses , office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipment	2,441,000.00	New
3	NSSF	Payment of employers contribution to NSSF	50,000.00	New
4	NHIF	Payment of employees contribution to NHIF	50,000.00	New
5	Committee Expenses	Payment of committee sitting allowances and other allowances to NG-CDFC members	2,600,000.00	New
6	Goods and Services	Purchase of fuel, oil, lubricants, stationery, telephone expenses,vehicle hire, refreshments and other related goods and services	517,436.00	New
7	Committee Expenses	Payment of committee sitting allowances, other allowances to NG-CDFC members, transport, conference facilities	2,000,000.00	New

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8	Capacity Building	Capacity building of NG-CDFC, NG-CDF staff and PMCs and publicising of NG-CDF	1,600,000.00	New
9	Emergency Reserve	Emergency reserve for urgent and unforeseen need for expenditure	7,192,206.90	New
10	Bursary Secondary Schools	Fees payments for needy students in secondary schools	23,000,000.00	New
11	Bursary Tertiary Institutions	Fees payments for needy students in tertiary institutions	15,803,364.00	New
12	Bursary Special schools	Fees payments for needy students in special schools	400,000.00	New
13	Katanga Primary School	Construction of 1 classroom to completion	800,000.00	New
14	Mititi Primary School	Completion of 1 classroom:Plastering, glazing, painting & electrical installation	200,000.00	Ongoing
15	Nyangiela Primary School	Renovation of 3 classrooms:plastering, fittings and painting @Kshs 750,000 and fencing using angle bars and barbed wire 0.9 Hectares and gate Installation @ Kshs 530,000	1,280,000.00	New
16	Ondiko Primary School	Construction of 1 classroom to completion	750,000.00	New

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17	Kogwang Primary School	Completion of 1 classroom:Plastering, glazing, painting & electrical installation	200,000.00	Ongoing
18	Buoye Primary School	Fencing using angle bars & barbed wire 0.95 Hectares and gate installation to completion	550,000.00	New
19	Awuoro Primary School	Drilling and equipping of water borehole to completion	3,700,000.00	New
20	St. Charles Kauko Primary School	Completion of administration block comprising of 2 offices and a staff room: Plastering,fittings, glazing , painting & electrical installation	650,000.00	Ongoing
21	Nyaingu Primary School	Construction of 1 classroom to completion	750,000.00	New
22	Kisuri Primary School	Completion of administration block comprising of 3 offices and a staff room: Fittings,plastering, glazing , painting & electrical installation	650,000.00	Ongoing
23	Opondo Primary School	Completion of administration block comprising of 2 offices block comprising of 2 offices and a staff room: Plastering,fittings, glazing, painting & electrical installation	650,000.00	Ongoing
24	Otula Primary School	Renovation of 3 Classrooms:Plastering, roof replacement,fittings and painting to completion	750,000.00	New

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25	Waradho Primary School	Renovation of 3 classrooms:Plastering, roof replacement, fittings and painting to completion	750,000.00	New
26	Mang'ang'a Primary School	Drilling and equipping of water borehole to completion	3,700,000.00	New
27	Nyambare Mixed Secondary School	Completion of 40 students capacity laboratory: Gas piping & water system connection	200,000.00	Ongoing
28	Nyambare Mixed Secondary School	Construction of 40 students capacity dormitory to completion	1,500,000.00	New
29	Kalanding Mixed Secondary School	Drilling and equipping of water borehole to completion	3,700,000.00	New
30	Dol Mixed Secondary School	Construction of 40 students capacity dormitory to completion	1,500,000.00	New
31	Nyabola Mixed Secondary School	Completion of 30 students capacity laboratory: Work tops, gas piping, water system & electrical installation	400,000.00	Ongoing
32	St. Peter's Kotieno Mixed Secondary School	Completion of 80 students capacity dormitory: Roofing, plastering, fittings, glazing and painting	600,000.00	Ongoing
33	Yala Kotieno Mixed	Construction of 40 students capacity dormitory to completion	1,500,000.00	New
34	Mawira Mixed Secondary School	Construction of 2 classrooms to completion	1,500,000.00	New

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35	Eng. Peter Owidi Nyahera Girls Secondary School	Completion of 50 students capacity laboratory: Roofing, plastering, fittings , gas piping, water system & electrical installation, glazing and painting	750,000.00	Ongoing
36	Obisa Mixed Secondary	Construction of 40 students capacity laboratory to roof level	1,000,000.00	New
37	Agoro Sare Mixed Secondary School	Purchase of a 51 seater school bus one-off basis	7,180,000.00	New
38	Wire Mixed Secondary School	Completion of 90 students capacity dormitory: plastering, fittings , glazing and painting	1,500,000.00	Ongoing
39	Nyandiwa Mixed Secondary School	Purchase of a 51 seater school bus one-off basis	7,180,000.00	New
40	Kachieng Mixed Secondary School	Completion of administration block comprising of 6 offices and a staff room: Fittings, floor and wall plastering, glazing and painting	1,200,000.00	Ongoing
41	Kachieng Mixed Secondary School	Purchase of a 51 seater school bus one-off basis	7,180,000.00	New
42	Kalando Mixed Secondary school	Completion of 30 students capacity dormitory: Roofing, plastering, fittings , glazing and painting	500,000.00	Ongoing
43	Nyatindo Mixed	Completion 80 students capacity of library: Roofing,plastering, fittings, glazing and painting	800,000.00	Ongoing
44	Saye Mixed Secondary Secondary	Drilling and equipping of water borehole to completion	3,700,000.00	New

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45	Aolo Girls' Secondary School	Completion of 50 students capacity dormitory: Roofing, plastering, fittings , glazing,painting & electrical installation	800,000.00	Ongoing
46	Nyalenda Mixed Secondary School	Purchase of a 51 seater school bus one-off basis	7,180,000.00	New
47	Rachuonyo South Sub County Director of Education Office	Renovation of Sub County Director of education office: Rear wall plastering, painting and ceiling board installation to completion	500,000.00	New
48	Rachuonyo TTI	Drilling and equipping of water borehole to completion	3,700,000.00	New
50	Kodera North Chiefs Office	Construction of 200 persons capacity chief's office hall to completion	3,000,000.00	New
51	Konuonga Chiefs Office	Construction of 200 persons capacity chief's office hall to completion	3,000,000.00	New
52	Kowidi Chiefs Office	Construction of 30 persons capacity chief's office hall annex to completion	750,000.00	New
53	Kachien South Chiefs Office	Completion of 250 persons capacity chiefs office hall: Floor and wall plastering, glazing and painting	1,500,000.00	Ongoing
54	Kasipul NG-CDF Office	Gate installation & sentry box construction 300,000 and generator installation 350,000	650,000.00	New

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55	Goods and Services	Purchase of fuel	159,000.00	New
			137,097,879.31	