

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 245

CONSTITUENCY: KASIPUL

FINANCIAL YEAR: 2019-2020

S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	2,742,062.76	New
2	Goods and Services	Purchase of fuel, oil and lubricants, printing, stationery, telephone expenses , office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipment	2,500,000.00	New
3	NSSF	Payment of employers contribution to NSSF	100,000.00	New
4	NHIF	Payment of employees contribution to NHIF	100,000.00	New
5	Committee Expenses	Payment of committee sitting allowances and other allowances to NG-CDFC members	2,500,000.00	New
6	NG-CDF Office Equipment	Purchase of 2 printers and 2 laptops	300,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
7	Capacity Building	Capacity building of NG-CDFC, NG-CDF staff and PMCs and publicising of NG-CDF	1,600,000.00	New
8	Committee Expenses	Payment of committee sitting allowances , other allowances to NG-CDFC members, transport, conference facilities	2,000,000.00	New
9	Goods and Services	Purchase of fuel, oil, lubricants, stationery, telephone expenses, vehicle hire ,refreshments and other related goods and services	521,031.00	New
10	Emergency Reserve	Emergency reserve to cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
11	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	20,000,000.00	New
12	Bursary - Special schools	Fees payments for needy students in special schools	550,000.00	New
13	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	15,800,389.00	New
14	Agawo Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation to completion.	450,000.00	New
15	Alero Nanga Primary School	Construction of 1 Classroom to completion	750,000.00	New
16	Aramo Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation to completion.	450,000.00	New
17	Bonge Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation to completion.	450,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
18	Dol Kodera Primary School	Construction of 1 Classroom to completion	750,000.00	New
19	Kaluoch Primary School	Drilling and Equipping of Water Borehole to completion	3,700,000.00	new
20	Karabok Primary School	Construction of Administration Block comprising of 4 offices and a staff room to completion	2,000,000.00	New
21	Katanga Primary School	Completion of 1 classroom: Plastering, fittings and painting	300,000.00	Ongoing
22	Kogwang Primary School	Construction of 1 Classroom to completion	750,000.00	New
23	Kombaka Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000.00	New
24	Kosira Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
25	Manganga Primary School	Renovation of 3 Classrooms: Roof replacement to completion.	500,000.00	New
26	Masanga Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000.00	New
27	Mirondo Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000.00	New
28	Nyaingu Primary School	Construction of 1 Classroom to completion	750,000.00	New
29	Nyalenda Primary School	Fencing using angle bars & barbed wire 0.5 HA and gate installation to completion	550,000.00	New
30	Nyalgosi Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting to completion.	400,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
31	Nyambori Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation to completion.	430,000.00	New
32	Nyangiela Primary School	Renovation of 3 Classrooms: Roof replacement to completion.	600,000.00	New
33	Nyatwere Primary School	Fencing using angle bars & barbed wire 0.5 HA and gate installation to completion	530,000.00	New
34	Obisa Primary School	Fencing using angle bars & barbed wire 0.45 HA and gate installation to completion.	450,000.00	New
35	Ochunyno Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation to completion.	450,000.00	New
36	Ondiko Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
37	Ondiwa Gamba Primary School	Construction of 1 Classroom to completion	750,000.00	New
38	Opondo Primary School	Construction of Administration Block comprising of 2 offices and a staff room to roof level	1,000,000.00	New
39	Otula Primary School	Renovation of 2 Classrooms: Plastering, roof replacement, fittings and painting to completion.	500,000.00	New
40	Oyugis Primary School	Fencing using angle bars & barbed wire 0.45 HA and gate installation to completion.	550,000.00	New
41	Rawinji Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000.00	New
42	Rongo Primary School	Construction of 1 Classroom to completion	750,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
43	Saye Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000.00	New
44	Sino DOH Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000.00	New
45	St. Charles Kauko Primary School	Construction of Administration Block comprising of 2 offices and a staff room to roof level	1,000,000.00	New
46	Waradho Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting to completion	750,000.00	New
47	Wirabuor Primary School	Renovation of 2 Classrooms: Plastering, roof replacement, fittings and painting to completion.	500,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
48	Yadh Welo Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting to completion.	700,000.00	New
49	Buoye Mixed Secondary School	Construction of 1 Classroom to completion	750,000.00	New
50	God Agulu Mixed Secondary School	Drilling and Equipping of Water Borehole to completion	3,700,000.00	New
51	Kalanding Mixed Secondary School	Construction of 40 students capacity laboratory to completion	2,500,000.00	New
52	Kalando Mixed Secondary School	Construction of 30 students capacity girls dormitory to completion	1,000,000.00	New
53	Karabok Mixed Secondary School	Purchase of a 51 Seater School Bus	7,000,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
54	Kwoyo Oyugis Secondary School	Completion of 2 Classrooms: Roofing, plastering and painting to completion.	706,000.00	New
55	Mithui Mixed Secondary School	Purchase of a 51 Seater School Bus	7,000,000.00	New
56	Nyabola Mixed Secondary School	Construction of Administration Block comprising of 4 offices and a staff room to completion	2,500,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
57	Nyafare Mixed Secondary School	Purchase of Laboratory Equipment (Glass Beaker 50 mls, Glass Beaker 100 mls, Glass Beaker 250 mls, Glass Beaker 1000 mls, Measuring Cylinder 10 mls, Measuring Cylinder 50 mls, Measuring Cylinder 100 mls, Measuring Cylinder 250 mls, Round Bottomed Flask 250 mls, Test Tube with Rim 25 by 150 - Boiling Tube, Test Tube Rack, Volumetric Flask 100 mls, Volumetric Flask 250 mls, Volumetric Flask 5000 mls, Conical flask 100 mls, Conical flask 250 mls, Pipette 25 mls, Burette - Rota flow 50 mls, Reagent Bottle 125 mls, Microscope, Burette - Clip, Voltmeter, Ammeter, Separating Funnel 125 mls, Separating Funnel 250 mls, Gas Jar + Lid, Mortar & Pestle, Petri Dish - Glass, Thistle Funnel, Thistle Funnel + Tap, Watch Glass 75 mm, Watch Glass 100 mm, Stop Watch, Cork to Fit Test Tube, Bell Jar with Knob Fractioning Column	500,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
58	Nyagowa Mixed Secondary School	Purchase of a 51 Seater School Bus	7,000,000.00	New
59	Nyalenda Mixed Secondary School	Drilling and Equipping of Water Borehole to completion	3,700,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
60	Nyambare Mixed Secondary School	Purchase of Laboratory Equipment (Glass Beaker 50 mls, Glass Beaker 100 mls, Glass Beaker 250 mls, Glass Beaker 1000 mls, Measuring Cylinder 10 mls, Measuring Cylinder 50 mls, Measuring Cylinder 100 mls, Measuring Cylinder 250 mls, Round Bottomed Flask 250 mls, Test Tube with Rim 25 by 150 - Boiling Tube, Test Tube Rack, Volumetric Flask 100 mls, Volumetric Flask 250 mls, Volumetric Flask 5000 mls, Conical flask 100 mls, Conical flask 250 mls, Pipette 25 mls, Burette - Rota flow 50 mls, Reagent Bottle 125 mls, Microscope, Burette - Clip, Voltmeter, Ammeter, Separating Funnel 125 mls, Separating Funnel 250 mls, Gas Jar + Lid, Mortar & Pestle, Petri Dish - Glass, Thistle Funnel, Thistle Funnel + Tap, Watch Glass 75 mm, Watch Glass 100 mm, Stop Watch, Cork to Fit Test Tube, Bell Jar with Knob Fractioning Column Liebig Condenser, Ball & Ring Apparatus, Glass Prism - Equilateral 38×38×38mm Glass Prism - Right Angle 38×38mm, Glass Trough 250mm	500,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
61	Obisa Mixed Secondary School	Purchase of Laboratory Equipment (Glass Beaker 50 mls, Glass Beaker 100 mls, Glass Beaker 250 mls, Glass Beaker 1000 mls, Measuring Cylinder 10 mls, Measuring Cylinder 50 mls, Measuring Cylinder 100 mls, Measuring Cylinder 250 mls, Round Bottomed Flask 250 mls, Test Tube with Rim 25 by 150 - Boiling Tube, Test Tube Rack, Volumetric Flask 100 mls, Volumetric Flask 250 mls, Volumetric Flask 5000 mls, Conical flask 100 mls, Conical flask 250 mls, Pipette 25 mls, Burette - Rota flow 50 mls, Reagent Bottle 125 mls, Microscope, Burette - Clip, Voltmeter, Ammeter, Separating Funnel 125 mls, Separating Funnel 250 mls, Gas Jar + Lid, Mortar & Pestle, Petri Dish - Glass, Thistle Funnel, Thistle Funnel + Tap, Watch Glass 75 mm, Watch Glass 100 mm, Stop Watch, Cork to Fit Test Tube, Bell Jar with Knob Fractioning Column	500,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
62	Sino SDA Mixed Secondary School	Drilling and Equipping of Water Borehole to completion	3,700,000.00	New
63	St. Anne's Secondary School-Ojwando	Fencing using angle bars & barbed wire 0.4 HA and gate installation to completion.	550,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
64	St. Peter's Kotieno Mixed Secondary School	Purchase of Laboratory Equipment (Glass Beaker 50 mls, Glass Beaker 100 mls, Glass Beaker 250 mls, Glass Beaker 1000 mls, Measuring Cylinder 10 mls, Measuring Cylinder 50 mls, Measuring Cylinder 100 mls, Measuring Cylinder 250 mls, Round Bottomed Flask 250 mls, Test Tube with Rim 25 by 150 - Boiling Tube, Test Tube Rack, Volumetric Flask 100 mls, Volumetric Flask 250 mls, Volumetric Flask 5000 mls, Conical flask 100 mls, Conical flask 250 mls, Pipette 25 mls, Burette - Rota flow 50 mls, Reagent Bottle 125 mls, Microscope, Burette - Clip, Voltmeter, Ammeter, Separating Funnel 125 mls, Separating Funnel 250 mls, Gas Jar + Lid, Mortar & Pestle, Petri Dish - Glass, Thistle Funnel, Thistle Funnel + Tap, Watch Glass 75 mm, Watch Glass 100 mm, Stop Watch, Cork to Fit Test Tube, Bell Jar with Knob Fractioning Column	500,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
65	Rachuonyo KMTC	Purchase of 20 Desktop Computers and their accessories	1,550,000.00	New
66	Agawo Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000.00	New
67	Kachieng Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000.00	New
68	Kamuga Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000.00	New
69	Kosele Primary School	Purchase of 10M3 water tank, construction of tank base, installation of gutters, down pipes and plumbing works	200,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
70	Manganga Primary School	Purchase of 10M3 water tank, construction of tank base, installation of gutters, down pipes and plumbing works	200,000.00	New
71	Mithui Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000.00	New
72	Nyagowa Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000.00	New
73	Nyatindo Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000.00	New
74	Nyatwere Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
75	Oyugis Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000.00	New
76	Waradho Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000.00	New
77	Wirabuor Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000.00	New
78	Aolo Net Ball Club	Purchase of sports (3 balls, 2 pumps, 2 net hoops, 3 first aid kits, 16 shinglet, 16 rappers, 16 bibs, 20 socks, 8 rubber shoes)	200,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
79	God Nyango Foot Ball Club	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000.00	New
80	Katanga Volley Ball Club	Purchase of sports equipment (3 balls, 1 pump, 2 nets, 2 first aid kits, 16 pairs knee caps, 8 shin guards, 1 set of kits, 16 pairs Socks, 8 rubber shoes, 16 bibs)	210,000.00	New
81	King Star Foot Ball Club	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
82	Mithui Foot Ball Club	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000.00	New
83	Miyawa Foot Ball Club	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000.00	New

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84	Nyatwere Foot Ball Club	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000.00	New
85	Nyimbi Net Ball Club	Purchase of sports (3 balls, 2 pumps, 2 net hoops, 3 first aid kits, 16 shinglet, 16 rappers, 16 bibs, 20 socks, 8 rubber shoes)	210,000.00	New
86	Oyugis United Foot Ball Club	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
87	Sino Net Ball Club	Purchase of sports (3 balls, 2 pumps, 2 net hoops, 3 first aid kits, 16 shinglet, 16 rappers, 16 bibs, 20 socks, 8 rubber shoes)	200,000.00	New
88	Waradho Foot Ball Club	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000.00	New
89	Wire Foot Ball Club	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000.00	New

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90	Kachien North Assistant Chief's Office	Fencing using angle bars & barbed wire 0.4 HA and gate installation to completion.	430,000.00	New
91	Kachien South Assistant Chief's Office	Construction of 3 roomed Assistant Chief's Office to completion	700,000.00	New
92	Kachieng Assistant Chief's Office	Construction of 3 roomed Assistant Chief's Office to completion	700,000.00	New
93	Kamiyawa Assistant Chief's Office	Construction of 3 roomed Assistant Chief's Office to completion	700,000.00	New
94	Kamuma Assistant Chief's Office	Fencing using angle bars & barbed wire 0.3 HA and gate installation to completion.	230,000.00	New
95	Kawere West Assistant Chief's Office	Construction of 3 roomed Assistant Chief's Office to completion	700,000.00	New

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96	Kawino Assistant Chief's Office	Construction of 3 roomed Assistant Chief's Office to completion	700,000.00	New
97	Kochich Assistant Chief's Office	Construction of 3 roomed Assistant Chief's Office to completion	700,000.00	New
98	Kokal Assistant Chief's Office	Construction of 3 roomed Assistant Chief's Office to completion	700,000.00	New
99	North Kamagak Chief's Office	Fencing using angle bars & barbed wire 0.5 HA and gate installation to completion	350,000.00	New

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100	Obisa Assistant Chief's Office	Fencing using angle bars & barbed wire 0.3 HA and gate installation to completion.	230,000.00	New
101	South Kachien Chiefs Office	Completion of Chiefs Office Hall (30M by 19.2 M): Roofing, plastering and painting to completion to completion	1,000,000.00	Ongoing
		TOTALS:	137,367,724.14	

KINDLY NOTE THE FOLLOWING

Purchase of School Bus

NG-CDFC is advised to ensure that the bus project:-
1. Is purchased on a one-off basis and not through asset financing
2. Amount allocated is exclusive of insurance premiums or any other recurrent cost

Verified By: Elizabeth Kitundu.

By: Yusuf Mbuno.

Approved

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