

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KASIPUL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salary	Payments of all benefits accruing to the NG-CDFC Staff	1,792,452.07	Ongoing
2	Goods and Services	Purchase of fuel, oil and lubricants ,printing, stationery, telephone expenses , office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipment	2,000,000.00	Ongoing
3	NSSF	Payment of employers contribution to NSSF	100,000.00	Ongoing
4	NHIF	Payment of employees contribution to NHIF	100,000.00	Ongoing
5	Committee expenses	Payment of committee sitting allowances and other allowances to NG-CDFC members	2,000,000.00	Ongoing
6	NG-CDF Office Furniture	Purchase of 300 plastic chairs, 6 office chairs, and 1 steel cabinet	550,000.00	New
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
7	Goods and Services	Purchase of fuel, oil, lubricants, stationery, telephone expenses , vehicle hire ,refreshments and other related goods and services	571,226.00	Ongoing
8	Committee Expenses	Payment of committee sitting allowances , other allowances to NG-CDFC members, transport, conference facilities	1,500,000.00	Ongoing
9	Capacity Building	Capacity building of NG-CDFC, NG-CDF staff and PMCs and publicising of NG-CDF	1,200,000.00	Ongoing
<b>EMERGENCY</b>				

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KASIPUL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
10	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	<b>BURSARY</b>			
11	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	16,600,000.00	Ongoing
12	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	12,000,000.00	Ongoing
13	Bursary - Special schools	Fees payments for needy students in special schools	400,000.00	Ongoing
14	Social Security Programmes	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	2,034,000.00	New
	<b>PRIMARY SCHOOL PROJECTS</b>			
15	Dol Primary School	Drilling and Equipping of Water Borehole	3,700,000.00	New
16	Nyambare Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	600,000.00	Ongoing
17	Magungu Primary School	Construction of 1 classroom	700,000.00	New
18	Atono Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	600,000.00	Ongoing
19	Ombek Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	600,000.00	Ongoing
20	Nyakiya Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	600,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KASIPUL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
21	Mumbo Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	600,000.00	Ongoing
22	Mititi Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	600,000.00	Ongoing
23	Got Kagumbo Primary School	Renovation of 2 classrooms: Wall plastering, floor screeding, fittings & painting	400,000.00	Ongoing
24	God Agulu Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	600,000.00	Ongoing
25	Nyimbi Primary School	Renovation of 2 classrooms: Wall plastering, floor screeding, fittings & painting @ 400,000 and Completion of fencing using angle bars & barbed wire 0.2 HA @200,000	600,000.00	Ongoing
26	Kanga Omuga Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation	430,000.00	New
27	Kwoyo Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	600,000.00	Ongoing
28	Mawira Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	600,000.00	Ongoing
29	Kasimba Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	600,000.00	Ongoing
30	Kotieno Primary School	Completion of administration block: Outside wall plastering, glazing, wiring & painting	300,000.00	Ongoing
31	Omollo Mado Primary School	Construction of 1 classroom	700,000.00	New
32	Mwamba Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation	430,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KASIPUL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
33	Ranyienya Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation	430,000.00	New
34	Agoro Sare Primary School	Construction of 2 classrooms	1,500,000.00	New
35	Wire Special School for Mentally Handicapped	Fencing using angle bars & barbed wire 0.3 HA and gate installation @ 350,000 and construction 3 doors pit latrine @ 300,000	650,000.00	New
36	Nyandiwa Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	600,000.00	Ongoing
37	Kaditonge Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting @ 600,000 and Fencing using angle bars & barbed wire 0.45 HA and gate installation @ 430,000	1,030,000.00	Ongoing
38	Nyalgosi Primary School	Renovation of 2 classrooms: Wall plastering, floor screeding, fittings & painting	400,000.00	Ongoing
39	Kaluoch Primary School	Renovation of 2 classrooms: Wall plastering, floor screeding, fittings & painting	400,000.00	Ongoing
40	Nyatwere Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	600,000.00	Ongoing
41	Karabok Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	600,000.00	Ongoing
42	Manganga Primary School	Renovation of 2 classrooms: Wall plastering, floor screeding, fittings & painting	400,000.00	Ongoing
43	Kosele Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	600,000.00	Ongoing
44	Migwa Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation	430,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KASIPUL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
45	Kisuri Primary School	Construction of administration block	1,200,000.00	New
46	Aolo Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	600,000.00	Ongoing
	<b>SECONDARY SCHOOL PROJECTS</b>			
47	Eng. Peter Owidi Nyahera Girls Secondary School	Drilling and Equipping of Water Borehole	3,700,000.00	New
48	Kachieng Secondary School	Drilling and Equipping of Water Borehole	3,700,000.00	New
49	Nyalgosi Secondary School	Drilling and Equipping of Water Borehole	3,700,000.00	New
50	Nyabola Mixed Secondary School	Completion of laboratory: Plastering, fittings & painting	500,000.00	Ongoing
51	Mifiti Secondary School	Completion of dormitory: Plastering, fittings and painting	400,000.00	Ongoing
52	Nyambare Mixed Secondary School	Completion of laboratory: Gas piping and painting	200,000.00	Ongoing
53	Ombek Lutheran Mixed Secondary School	Completion of laboratory: Fume chamber, electrical installation and gas piping	250,000.00	Ongoing
54	Nyagowa Mixed Secondary School	Completion of dormitory: Plastering, fittings and painting	400,000.00	Ongoing
55	Nyangiela Mixed Secondary School	Completion of administration block: Outside wall plastering, fittings and painting of the administration block	300,000.00	Ongoing
56	Yala Kotieno Mixed Secondary School	Completion of laboratory Construction of the fume chamber and painting	250,000.00	Ongoing
57	St. Peters Kotieno Mixed Secondary School	Completion of dormitory: Walling, roofing and fittings	800,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KASIPUL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
58	Eng. Peter Owidi Nyahera Girls Secondary School	Completion of laboratory: Walling, roofing and fittings	800,000.00	Ongoing
59	Agoro Sare Mixed Secondary School	Completion of tuition block: Plastering, fittings and painting	600,000.00	Ongoing
60	Nyandiwa Mixed Secondary School	Construction of 1 classroom	700,000.00	New
61	Wire Mixed Secondary School	Completion of dormitory: Walling, roofing and fittings	900,000.00	Ongoing
62	Obisa Mixed Secondary School	Completion of administration block: Outer wall plastering, fittings and painting	254,000.00	Ongoing
63	Kachieng Mixed Secondary School	Completion of administration block: Walling, plastering, fittings and painting	800,000.00	Ongoing
64	Nyatindo Secondary School	Construction of a library	1,300,000.00	New
65	Karabok Secondary School	Completion of dormitory: Roofing , fittings and painting	800,000.00	Ongoing
66	Aolo Girls' Secondary School	Construction of dormitory	1,000,204.00	New
67	Saye Mixed Secondary School	Completion of library: Plastering, fittings and painting	800,000.00	Ongoing
68	Nyafare Mixed Secondary School	Completion of laboratory: electrical installation and gas piping	200,000.00	Ongoing
69	Nyalenda Mixed Secondary School	Completion of dormitory: Fittings and painting	350,000.00	Ongoing
70	Kosele Mixed Secondary School	Completion of laboratory: Fume chamber, electrical installation and gas piping	300,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KASIPUL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
71	St. Teresa's Nyalgosi Mixed Secondary School	Completion of administration block: Outer wall plastering, fittings and painting	300,000.00	Ongoing
72	Kalando Mixed Secondary School	Purchase of laboratory equipment	400,000.00	New
73	Kosele Mixed Secondary School	Purchase of laboratory equipment	400,000.00	New
74	god Agulu Mixed Secondary School	Purchase of laboratory equipment	400,000.00	New
75	Mithui Mixed Secondary School	Purchase of laboratory equipment	400,000.00	New
76	Agoro Sare Mixed Secondary School	Purchase of laboratory equipment	400,000.00	New
	<b>SECURITY PROJECTS</b>			
77	Oyugis AP Line	Completion of 3 staff houses: Plastering. Fittings and painting	700,000.00	Ongoing
78	Kodera North Location Office	Fencing using angle bars & barbed wire 0.35HA and gate installation	350,000.00	New
79	Kokech Chiefs Office	Completion of Chief's office hall: Plastering, fittings, wiring & painting	600,000.00	Ongoing
80	East Kamagak Chiefs Office	Fencing using angle bars & barbed wire 0.35HA and gate installation @ 350,000 and construction of 3 door pit latrine @ 250,000	600,000.00	Ongoing
81	South Kachien Chiefs Office	Construction of Chief's office hall	2,000,000.00	New
82	Kadel Kamidigo Sub Location Office	Construction of office	700,000.00	New
83	Karabach Sub Location Office	Construction of office	700,000.00	New
84	Kotieno Konuonga Sub Location Office	Construction of office	700,000.00	New
85	Kasimba Sub Location Office	Construction of office	700,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KASIPUL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
86	Kanyango Sub Location Office	Construction of office	700,000.00	New
87	Obisa Sub Location Office	Construction of office	700,000.00	New
88	Sino Sub Location Office	Construction of office	700,000.00	New
89	Kawere East Sub Location Office	Construction of office	700,000.00	New
90	Nyalenda Location Office	Completion of office: Walling , roofing, plastering and fittings	900,000.00	Ongoing
91	North Kachien Sub Location Office	Construction of office	700,000.00	New
	<b>SPORTS</b>			
92	Oyugis Paralympic Team	Purchase of sports (balls, pumps, net, knee cups, first aid kits) equipment and uniform (shinglet, short, Socks, rubber shoes)	170,000.00	New
93	Kawaindi Net Ball Team	Purchase of sports (balls, pumps, net, hoop, knee cups, first aid kits) equipment and uniform (shinglet, short, Socks, rubber shoes)	170,000.00	New
94	Nyatwere Net Ball Team	Purchase of sports (balls, pumps, net, hoop, knee cups, first aid kits) equipment and uniform (shinglet, short, Socks, rubber shoes)	170,000.00	New
95	Kosele Volley Team	Purchase of sports (balls, pumps, net, knee cups, shin guards, first aid kits) equipment and uniform (shinglet, short, Socks, rubber shoes)	170,000.00	New
96	Kombaka Volley Ball Team	Purchase of sports (balls, pumps, net, knee cups, shin guards, first aid kits) equipment and uniform (shinglet, short, Socks, rubber shoes)	170,000.00	New



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KASIPUL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
97	Uzima Foot Ball Team	Purchase of sports equipment (balls, pump, net, cones, space markers, first aid kits) and uniform (kits, boots, socks, bibs)	170,000.00	New
98	Oyugis Dreams Soccer Team	Purchase of sports equipment (balls, pump, net, cones, space markers, first aid kits) and uniform (kits, boots, socks, bibs)	170,000.00	New
99	Karabok Foot Ball Team	Purchase of sports equipment (balls, pump, net, cones, space markers, first aid kits) and uniform (kits, boots, socks, bibs)	170,000.00	New
100	Nyalgosi Foot Ball Team	Purchase of sports equipment (balls, pump, net, cones, space markers, first aid kits) and uniform (kits, boots, socks, bibs)	160,000.00	New
101	Kalanding Foot Ball Team	Purchase of sports equipment (balls, pump, net, cones, space markers, first aid kits) and uniform (kits, boots, socks, bibs)	160,000.00	New
102	Mwamba Foot Ball Team	Purchase of sports equipment (balls, pump, net, cones, space markers, first aid kits) and uniform (kits, boots, socks, bibs)	160,000.00	New
103	Bonge Foot Ball Team	Purchase of sports equipment (balls, pump, net, cones, space markers, first aid kits) and uniform (kits, boots, socks, bibs)	160,000.00	New
	<b>ENVIRONMENTAL ACTIVITIES</b>			
104	Karabok Primary School	Tree planting	100,000.00	New
105	Kosele Primary School	Tree planting	100,000.00	New
106	Sino DOH Primary School	Tree planting	100,000.00	New
107	Ojwando Primary School	Tree planting	100,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KASIPUL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
108	Nyandiwa Primary School	Tree planting	100,000.00	New
109	Ranyienya Primary School	Tree planting	100,000.00	New
110	Mawira Primary School	Tree planting	100,000.00	New
111	Kotieno Primary School	Tree planting	100,000.00	New
112	God Agulu Primary School	Tree planting	100,000.00	New
113	Atono Primary School	Tree planting	100,000.00	New
	<b>TOTAL ALLOCATION</b>		<b>109,040,875.52</b>	