

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KASIPUL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees' Salary	Payments of all benefits accruing to the NG-CDFC staff	1,100,000.30	Ongoing
2	Goods and Services	Purchase of fuel, oil and lubricants ,printing, stationery, telephone expenses , office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipment	1,648,620.00	Ongoing
3	NSSF	Payment of employers contribution to NSSF	80,000.00	Ongoing
4	NHIF	Payment of employees contribution to NHIF	80,000.00	Ongoing
5	Committee expenses	Payment of committee sitting allowances and other allowances to NG-CDFC members	1,300,000.00	Ongoing
<b>MONITORING AND EVALUATION AND CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, oil, lubricants, stationery, telephone expenses , vehicle hire ,refreshments and other related goods and services	500,000.00	Ongoing
7	Committee Expenses	Payment of committee sitting allowances , other allowances to NG-CDFC members, transport, conference facilities	1,200,723.00	Ongoing
8	Capacity Building	Capacity building of NG-CDFC, NG-CDF staff and PMCs and publicising of NG-CDF	900,000.00	Ongoing
<b>EMERGENCY</b>				
9	Emergency Reserve	Emergency reserve for urgent and unforeseen need for expenditure	4,568,965.52	Ongoing
<b>BURSARY</b>				

10	Bursary -Secondary Schools	Fee payments for needy students in secondary schools	9,500,000.00	Ongoing
11	Bursary -Tertiary Institutions	Fee payments for needy students in tertiary institutions	7,303,000.00	Ongoing
12	Bursary -Special schools	Fee payments for needy students in special schools	400,000.00	Ongoing
13	Social Security Programmes	NHIF payment for elderly	2,502,000.00	New
	<b>PRIMARY SCHOOLS</b>			
14	Dol Primary School	Renovation of 3 classrooms: plastering, fittings and painting	600,000.00	Ongoing
15	Magungu Primary School	Completion of 2 classrooms: roofing, plastering, fittings and painting	600,000.00	Ongoing
16	Wirabuor Primary School	Renovation of 3 classrooms: plastering, fittings and painting	600,000.00	Ongoing
17	Nyambare Primary School	Drilling and equipping of water borehole	3,000,000.00	New
18	Got Kagumbo Primary School	Construction of 4 doors pit latrines	400,000.00	New
19	Nyagowa Primary School	Renovation of 4 classrooms: plastering, fittings and painting	800,000.00	Ongoing
20	Kotieno Primary School	Completion of administration block: roofing and plastering	800,000.00	Ongoing
21	Nyanduma Primary School	Completion of administration block: outside wall plastering, wiring and painting	550,000.00	Ongoing
22	Ngulu Primary School	Renovation of 3 classrooms: plastering, fittings and painting	550,000.00	Ongoing
23	Kogwang Primary School	Completion of 4 classrooms: plastering, fittings and painting	700,000.00	Ongoing
24	Buoye Primary School	Drilling and equipping of water borehole	3,000,000.00	New
25	Nyandiwa Primary School	Drilling and equipping of water borehole	3,000,000.00	New
26	Ondiwa Gamba Primary School	Completion of 2 classrooms: plastering, fittings and painting	400,000.00	Ongoing
27	Ojwando Primary School	Renovation of 2 classrooms: plastering, fittings and painting	400,000.00	Ongoing

28	Nyaingu Primary School	Construction of 1 classroom	650,000.00	New
29	Masanga Primary School	Construction of 1 classroom	650,000.00	New
30	Kombaka Primary School	Renovation of 3 classrooms: plastering, fittings and painting	550,000.00	Ongoing
31	Karabok Primary School	Renovation of 3 classrooms: plastering, fittings and painting	700,000.00	Ongoing
32	Mang'ang'a Primary School	Renovation of 3 classrooms: plastering, fittings and painting	500,000.00	Ongoing
33	Kaluoch Primary School	Renovation of 3 classrooms: plastering, fittings and painting	700,000.00	Ongoing
34	Waradho Primary School	Drilling and equipping of water borehole	3,000,000.00	New
35	Aolo Primary School	Fencing of the school compound with cedar posts and gate installation	300,000.00	New
36	God Nyango Primary School	Renovation of 3 classrooms: plastering, fittings and painting	550,000.00	New
37	Opondo Primary School	Fencing of the school compound with cedar posts and gate installation	300,000.00	New
38	Aramo Primary School	Renovation of 3 classrooms: plastering, fittings and painting	550,000.00	Ongoing
	<b>SECONDARY SCHOOLS</b>			
39	Dol Mixed Secondary School	Completion of laboratory: construction of the chimney, gas piping, water system and tables	550,000.00	Ongoing
40	God Agulu Mixed Secondary School	Completion of laboratory: gas piping, cabinets, electrical wiring and water tank	600,000.00	Ongoing
41	Nyagowa Mixed Secondary School	Completion of dormitory: walling, roofing and fittings	800,000.00	Ongoing
42	St. Peter's Kotieno Mixed Secondary School	Construction of dormitory	700,000.00	New
43	Eng. Peter Owidi Nyahera Girls' Secondary School	Construction of laboratory	800,000.00	New
44	Mithui Mixed Secondary School	Construction of one classroom	700,000.00	New

45	Wire Mixed Secondary School	Construction of dormitory	1,000,000.00	New
46	Agoro Sare Mixed Secondary School	Completion of storey tuition block: plastering and fittings	800,000.00	Ongoing
47	Kachieng Mixed Secondary School	Construction of administration block	900,000.00	New
48	Karabok Mixed Secondary School	Construction of girls' dormitory	800,000.00	New
49	St. Teresa's Nyalgosi Mixed Secondary School	Completion of administration block: roofing, plastering and fittings	700,000.00	Ongoing
50	Nyalenda Mixed Secondary School	Completion of dormitory: roofing, plastering, fittings and painting	900,000.00	Ongoing
51	Nyafare Mixed Secondary School	Completion of laboratory: plastering and fittings	600,000.00	Ongoing
52	Kosele Mixed Secondary School	Completion of laboratory: plastering and fittings	600,000.00	Ongoing
53	Saye Mixed Secondary School	Construction of laboratory	900,000.00	New
54	Sino DOH Secondary School	Drilling and equipping of water borehole	3,000,000.00	New
	<b>SECURITY</b>			
55	Kodera South Chiefs Office Hall	Completion of office hall: plastering and painting	300,000.00	Ongoing
56	Kowidi Chiefs Office	Completion of office hall: plastering and fittings	500,000.00	Ongoing
57	West Kamagak Chiefs Office	Construction of 3 doors pit latrine	150,000.00	New
58	Nyalenda Chiefs Office	Construction of chief's office	1,000,000.00	New
59	Oyugis Administration Police	Construction of administration police line	700,000.00	New
60	Sino Kagolla Chiefs Office	Construction of 3 doors pit latrine @Kshs.150,000 , fencing with cedar posts @Kshs.150,000 and office painting @Kshs.100,000	400,000.00	Ongoing
	<b>SPORTS</b>			
61	Happy Home Soccer Team	Purchase of sports uniforms and balls	170,000.00	New
62	Nyangiela Football Club	Purchase of sports uniforms and balls	170,000.00	New
63	Mithui Volleyball Club	Purchase of sports uniforms and balls	170,000.00	New
64	Osaka Gymnasium Club	Purchase of sports uniforms and balls	170,000.00	New
65	Kasino Football Club	Purchase of sports uniforms and balls	170,000.00	New
66	Kosele Football Club	Purchase of sports uniforms and balls	170,000.00	New
67	Mang'ang'a Football Club	Purchase of sports uniforms and balls	170,000.00	New
68	Mititi Football Club	Purchase of sports uniforms and balls	170,000.00	New

69	Wayara Football Club	Purchase of sports uniforms and balls	160,000.00	New
70	Onyigo Football Club	Purchase of sports uniforms and balls	160,000.00	New
71	Kwoyo Football Club	Purchase of sports uniforms and balls	160,000.00	New
72	Janske United Football Club	Purchase of sports uniforms and balls	160,000.00	New
	<b>STRATEGIC PLAN</b>			
73	Strategic Plan	Development of the constituency strategic plan	2,300,000.00	New
	<b>CONSTITUENCY INNOVATION HUB PROJECTS</b>			
	Kodera South Resource Centre Innovation Hub	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,259.00	New
	Oyugis Town Chiefs Office Innovation Hub	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,259.00	New
	South Kachien Chiefs Office Innovation Hub	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,259.00	New
	East Kamagak Chiefs Office Innovation Hub	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,259.00	New
	<b>TOTAL</b>		<b>81,310,344.82</b>	
	<b>ADDITIONAL ALLOCATION</b>			
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			

2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.82</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employ salary	Payments of all benefits accruing to the NG-CDFC Staff	260,344.83	Ongoing
2	Goods and Services	Purchase of fuel, oil and lubricants ,printing, stationery, telephone expenses , office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipment	100,000.00	Ongoing
3	NSSF	Payment of employers contribution to NSSF	20,000.00	Ongoing
4	NHIF	Payment of employees contribution to NHIF	20,000.00	Ongoing
5	Committee expenses	Payment of committee sitting allowances and other allowances to NG-CDFC members	160,000.00	Ongoing
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			
6	Capacity Building	Capacity building of NG-CDFC, NG-CDF staff and PMCs and publicising of NG-CDF	200,000.00	Ongoing
	<b>EMERGENCY</b>			
7	Emergency Reserve	Emergency reserve for urgent and unforeseen need for expenditure	568,965.51	Ongoing
	<b>BURSARY</b>			
8	Bursary -Secondary Schools	Fees payments for needy students in secondary schools	1,000,000.00	Ongoing
	<b>PRIMARY SCHOOLS</b>			
9	Wirabuor Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	500,000.00	Ongoing

10	Bonge Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	400,000.00	Ongoing
11	Awuoro Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	500,000.00	Ongoing
12	Ngulu Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	500,000.00	Ongoing
13	Yala Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	400,000.00	Ongoing
14	Ondiwa Gamba Primary School	Renovation of 1 Classroom: Plastering, fittings and painting	200,000.00	Ongoing
15	Nyatindo Primary School	Renovation of 3 Classrooms: Roofing, Plastering, fittings and painting	600,000.00	Ongoing
16	Simbiri Primary School	Renovation of 3 Classrooms: Roofing, Plastering, fittings and painting	700,000.00	Ongoing
17	Yadh Welo Primary School	Completion of 1 classroom: : Outside wall plastering & painting @150,000 and renovation of 2 classrooms: Plastering, fittings and painting @400,000	550,000.00	Ongoing
	<b>SECONDARY SCHOOLS</b>			
18	Karabok Secondary School	Drilling and equipping of water borehole	3,500,000.00	New
	<b>OTHER</b>			
19	Strategic Plan	Additional funds for development of the constituency Strategic Plan	1,200,000.00	Ongoing
			<b>11,379,310.34</b>	
	<b>TOTAL</b>		<b>98,189,655.16</b>	