

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD
PROJECT PROPOSAL FOR KASIPUL CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2016/2017

S/NO	Project Name	Project activity	Amount	Status
1	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	4,094,827.59	New
	TOTAL		4,094,827.59	
	ADMINISTRATION/RECURRENT			
1	Employees Salary	Payments of all benefits accruing to the NG-CDFC Staff	1,400,000.00	Ongoing
2	Goods and Services	Purchase of fuel, oil and lubricants ,printing, stationery, telephone expenses , office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipment	2,000,000.00	Ongoing
3	NSSF	Payment of employers contribution to NSSF	80,000.00	Ongoing
4	NHIF	Payment of employees contribution to NHIF	80,000.00	Ongoing
5	Committee expenses	Payment of committee sitting allowances and other allowances to NG-CDFC members	1,353,792.13	Ongoing
	MONITORING & EVALUATION			
6	Goods and Services	Purchase of fuel, oil, lubricants, stationery, telephone expenses , vehicle hire ,refreshments and other related goods and services	600,000.00	Ongoing
7	Committee Expenses	Payment of committee sitting allowances , other allowances to NG-CDFC members, transport, conference facilities	1,056,896.00	Ongoing
8	Capacity Building	Capacity building of NG-CDFC, NG-CDF staff and PMCs and publicising of NG-CDF	800,000.00	Ongoing
	BURSARY/CATS/MOCKS			
9	Bursary -Secondary Schools	Fees payments for needy students in secondary schools	11,100,000.00	Ongoing

10	Bursary -Tertiary Institutions	Fees payments for needy students in tertiary institutions	10,181,036.00	Ongoing
11	Bursary -Special schools	Fees payments for needy students in special schools	300,000.00	Ongoing
12	Mocks & CATs	Funds for conducting continuous assessment tests and Mocks	1,500,000.00	Ongoing
	PRIMARY SCHOOLS			
13	Kalando Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	400,000.00	Ongoing
14	Agawo Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	600,000.00	Ongoing
15	Kachieng Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	400,000.00	Ongoing
16	Ondiwa Gamba Primary School	Drilling and equipping of water borehole	3,000,000.00	New
17	Nyalgosi Primary School	Completion of 3 classrooms: outside plastering & painting for 2 classrooms @Kshs 350,000 and completion of 1 classroom at lintel level @Kshs 450,000	800,000.00	Ongoing
18	Nyatwere Primary School	Renovation of 2 Classrooms: Roofing, plastering, fittings and painting	500,000.00	Ongoing
19	Karabok Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	400,000.00	New
20	Nandi Primary School	Construction of 1 Classroom	580,000.00	New
21	Alero Nanga Primary School	Construction of 1 Classroom	580,000.00	New
22	Kalanding Primary School	Renovation of 3 classrooms : Floor plastering & painting	500,000.00	Ongoing
23	God Kwach Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	500,000.00	Ongoing
24	Katanga Primary School	Renovation of Classrooms 3: Plastering, fittings and painting	600,000.00	Ongoing
25	Mawira Primary School	Completion of 1 Classroom: Painting and glazing	100,000.00	Ongoing
26	Mirondo Primary School	Construction of 2 pit latrines	500,000.00	New
27	Kamuga Primary School	Construction of Veranda	600,000.00	Ongoing

28	Kasimba Primary School	Renovation of 3 Classrooms: Plastering and Painting	500,000.00	Ongoing
29	Bonge Primary School	Completion of 1 Classroom: Painting and glazing	100,000.00	Ongoing
30	Nyangiela Primary School	Renovation of 3 classrooms: Plastering, fittings and painting	700,000.00	Ongoing
31	Ondiko Primary School	Renovation of 2 classrooms: Plastering, fittings and painting	400,000.00	Ongoing
32	Nyabola Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	600,000.00	New
33	Bonge Primary School	Water connection to the school from Bonge Water Borehole	500,000.00	Ongoing
34	Buoye Primary School	Completion of library: Plastering, fittings and painting	300,000.00	New
35	Mithui Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	600,000.00	Ongoing
36	Nyahera Primary School	Renovation of 4 Classrooms : Roof replacement for 14 classrooms	600,000.00	New
37	Opondo Primary School	Drilling and equipping of water borehole	3,000,000.00	New
38	Simbiri Primary School	Completion of 1 Classroom: Painting and glazing	100,000.00	Ongoing
39	Saye Primary School	Completion of 1 Classroom: Painting and glazing	100,000.00	Ongoing
40	Otula Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	500,000.00	New
41	Nyafare Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	500,000.00	Ongoing
42	Ochunyno Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	500,000.00	New
43	Kosira Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	400,000.00	New
44	Sino DOH Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	500,000.00	Ongoing
45	Sino SDA Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	500,000.00	Ongoing

46	Obisa Primary School	Completion of 1 Classroom: Painting and glazing	100,000.00	Ongoing
47	Oyugis Primary School	Construction of the veranda	600,000.00	Ongoing
48	Wire Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	500,000.00	Ongoing
49	Rongo Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	600,000.00	New
50	Agoro Sare Primary School	Additional Funds for purchase of 33 seater school bus	500,000.00	Ongoing
SECONDARY SCHOOLS				
51	Kalando Mixed Secondary School	Completion of laboratory: worktops, gas piping, water piping	1,000,000.00	Ongoing
52	St. Anne's Ojwando Mixed Secondary School	Purchase of laboratory equipment	500,000.00	New
53	Nyatindo Mixed Secondary School	Additional funds for purchase of 33 seater School Bus	2,300,000.00	Ongoing
54	Karabok Mixed Secondary School	Purchase of laboratory equipment	500,000.00	New
55	Nyakiya Mixed Secondary School	Purchase of laboratory equipment	500,000.00	New
56	Kalanding Secondary School	Completion of 4 Classrooms: Plastering , fittings and painting	800,000.00	Ongoing
57	Mititi Secondary School	Completion of Dormitory: Walling and roofing	690,000.00	Ongoing
58	Nyambare Mixed Secondary School	Completion of Laboratory: Plastering and fittings	800,000.00	Ongoing
59	Ombek Lutheran Mixed Secondary School	Completion of Laboratory: Work tops, sinks, gas & water piping	550,000.00	Ongoing
60	St. Peters Kotieno Mixed Secondary School	Drilling and equipping of water borehole	2,000,000.00	New
61	Kwoyo Oyugis Secondary School	Completion of classroom: Walling and roofing	700,000.00	Ongoing
62	Nyangiela Secondary School	Completion of administration block: Plastering, fittings and painting	800,000.00	New
63	Nyangiela Mixed Secondary School	Drilling and equipping of water borehole	3,000,000.00	New
64	Buoye Mixed Secondary School	Completion of Laboratory: Pavement construction and painting	200,000.00	Ongoing
65	Buoye Mixed Secondary School	Purchase of laboratory equipment	500,000.00	New

66	Saye Mixed Secondary School	Purchase of laboratory equipment	500,000.00	New
67	Obisa Mixed Secondary School	Completion of Administration Block: Roofing and plastering	800,000.00	Ongoing
68	Nyandiwa Mixed Secondary School	Purchase of laboratory equipment	500,000.00	New
	TERTIARY INSTITUTIONS			
69	Rachuonyo KMTC	Completion storey tuition block with 4 classrooms: walling, suspended slab and roofing	4,300,000.00	Ongoing
	SECURITY PROJECTS			
70	Kachien North Chiefs Office	Completion of Chiefs Office: Plastering and painting	300,000.00	Ongoing
71	Kachien South Chiefs Office	Renovation of Chiefs Office: Painting and electrification	250,000.00	New
72	Kokech Chief's Office Hall	Completion of office hall: Walling and roofing	800,000.00	Ongoing
73	Oyugis Administration Police	Construction of Office Block	1,000,000.00	Ongoing
74	Kamuma Assistant Chiefs Office	Renovation of office: Roofing, fittings and painting	300,000.00	New
	OTHERS			
75	NG-CDF Motor Vehicle	Additional funds for purchase of a 4 wheel NG-CDFC motor vehicle (Toyota Land cruiser)	1,000,000.00	Ongoing
	TOTAL		77,801,724.13	