

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KASIPUL CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND			
1	Employees Salary	Payments of all benefits accruing to the CDFC Staff	2,000,000.00	Ongoing
2	Goods and Services	Purchase of fuel, oil and lubricants ,printing, stationery, telephone expenses , office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipment	2,650,000.00	Ongoing
3	Committee expenses	Payment of committee sitting allowances and other allowances to CDFC members	1,545,888.00	Ongoing
4	Social Security Benefits	Payment of employers contribution to NSSF	60,000.00	Ongoing
5	Acquisition of computers and other IT equipment	Purchase of 1desktop computer, 1 laptop, and 1 coloured printer	300,000.00	Ongoing
	MONITORING,EVALUATION AND			
6	Goods and Services	Purchase of fuel, oil, lubricants, stationery, telephone expenses , vehicle hire ,refreshments and other related goods and services	1,000,000.00	Ongoing
7	Committee Expenses	Payment of committee sitting allowances , other allowances to CDFC members, transport, conference facilities	1,425,985.00	Ongoing
8	Capacity building and public awareness	Capacity building of CDFC, CDF Staff and PMCs and publicising of CDF	1,000,000.00	Ongoing

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9	Emergency Reserve	Emergency Reserve for urgent and unforeseen need for expenditure	5,767,647.00	Ongoing
	BURSARY			
10	Bursary –Secondary Schools	Fees payments for needy students in secondary schools.	10,700,000.00	Ongoing
11	Bursary -Tertiary Institutions	Fees payments for needy students in colleges and universities.	10,000,000.00	Ongoing
12	Bursary-Special schools	Fees payments for needy students in special schools	300,000.00	Ongoing
13	Mocks & CATs	Funds for conducting continuous assessment tests and Mocks	2,000,000.00	Ongoing
	PRIMARY SCH'S			
14	Ondiko Primary School	Fencing and Gate installation	200,000.00	New
15	Bonge Primary School	Construction of 1 classroom	500,000.00	New
16	Nyangiela Primary School	Renovation of 4 classrooms: Plastering and painting	500,000.00	New
17	Nyimbi Primary School	Fencing and gate installation	200,000.00	New
18	Alero Nanga Primary School	Construction of 1 classroom	500,000.00	New
19	Dol Primary School	Renovation of 6 classrooms: Plastering and painting	600,000.00	New
20	Katanga Primary School	Renovation of 3 classrooms: Plastering and painting	300,000.00	New
21	Ombek Primary School	Renovation of 3 classrooms: Plastering and painting	400,000.00	New
22	Kalanding Primary School	Completion of two classrooms: Plastering and painting	300,000.00	Ongoing
23	Mumbo Primary School	Fencing and gate installation	200,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
24	Nandi Primary School	Construction of Toilet	200,000.00	New
25	Kotieno Primary School	Labour Cost Co-funding with Good News Trust for construction of administration block, 1 classroom and renovation of 5 classrooms	400,000.00	New
26	Mwamba Primary School	Labour Cost Co-funding with Good News Trust for construction of office block	100,000.00	Ongoing
27	Omolo Mado Primary School	Fencing and gate installation	200,000.00	
28	Kogwang Primary School	Completion of 3 classrooms: Plastering and painting	400,000.00	Ongoing
29	Nyanduma Primary School	Completion of the Administration Block: Plastering and painting	300,000.00	Ongoing
30	Kasimba Primary School	Renovation of 4 Classrooms: Plastering and painting	400,000.00	New
31	Yala Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000.00	New
32	Ngulu Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000.00	New
33	Mithui Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000.00	New
34	Mawira Primary School	Construction of 1 Classroom	500,000.00	New
35	Saye Primary School	Construction of 1 Classroom	500,000.00	New
36	Kosele Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000.00	New
37	Nyafare Primary School	Renovation of 3 classrooms: Plastering and painting	300,000.00	Ongoing
38	Simbiri Primary School	Construction of 1 Classroom	500,000.00	New
39	Nyalgosi Primary School	Completion of 4 classrooms: Plastering and painting	500,000.00	Ongoing
40	Opondo Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000.00	New
41	Yadh Welo Primary School	Construction of 1 classroom	500,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
42	Oyugis Primary School	Renovation of 3 classrooms: Plastering and painting	300,000.00	New
43	Agoro Sare Primary School	Co-funding with PTA and BOG for purchase of School Bus	1,500,000.00	Ongoing
44	Obisa Primary School	Construction of 1 classroom	500,000.00	New
45	Nyambori Primary School	Fencing and gate installation	200,000.00	New
46	Sino DOH Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000.00	New
47	Kachieng Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000.00	Ongoing
48	Ojwando Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000.00	New
49	Sino SDA Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000.00	New
50	Kalando Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000.00	New
51	Agawo Primary School	Renovation of 4 Classrooms: Plastering, fittings and painting	400,000.00	New
52	Kombaka Primary School	Renovation of 2 Classrooms: Plastering and painting	200,000.00	New
53	St. Charles Kauko Primary School	Labour Cost Co-funding with Good News Trust for construction of administration block, 4 classrooms and 8 door pit latrine	550,000.00	New
54	Nyaingu Primary School	Construction of 1 classroom	500,000.00	Ongoing
	SECONDARY SCH'S			
55	Nyabola Mixed Secondary School	Construction of a laboratory	500,000.00	New
56	God Agulu Secondary School	Completion of 2 classrooms: Plastering and painting	300,000.00	New
57	Nyagowa Mixed Secondary School	Construction of Girls dormitory	500,000.00	New
58	Ombek Mixed Secondary School	Completion laboratory: Plastering and fittings	300,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
59	Kalanding Secondary School	Completion of 4 classrooms : Plastering and painting	400,000.00	Ongoing
60	Nyakiya Secondary School	Construction of Administration Block	500,000.00	New
61	Nyambare Secondary School	Construction of a laboratory	500,000.00	New
62	Nyabola Girls Secondary School	Water piping and extension	500,000.00	New
63	Buoye Mixed Secondary School	Completion of laboratory: Painting and pavement construction	200,000.00	Ongoing
64	Kwoyo Oyugis Secondary School	Completion of Tuition Block: Plastering and painting	700,000.00	Ongoing
65	Mithui Mixed Secondary School	Laboratory Completion: Fittings	200,000.00	Ongoing
66	St. Peters Kotieno Secondary School	Completion of School library: Plastering and painting	500,000.00	Ongoing
67	Yala Kotieno Secondary School	Completion of Laboratory: Fittings and painting	500,000.00	New
68	Saye Secondary School	Water piping and extension	200,000.00	New
69	Nyalenda Secondary School	Construction of dormitory	700,000.00	New
70	Kosele Mixed Secondary School	Construction of a laboratory	500,000.00	New
71	Aolo Girls Secondary School	Completion of 3 Classrooms: Plastering and painting	500,000.00	Ongoing
72	Nyafare Secondary School	Construction of a laboratory	500,000.00	New
73	Karabok Secondary School	Completion of staff house: Plastering and fittings	500,000	Ongoing
74	Kaditonge Secondary School	Labour Cost Co-funding with Good News Trust for construction of administration block, 4 classrooms and 2 no. 8 door pit latrine	450,000.00	New
75	Agoro Sare Mixed Secondary School	Completion of Classroom: Plastering and painting	200,000	Ongoing
76	Obisa Secondary School	Construction of a administration block	500,000.00	New
77	Nyatindo Mixed Secondary School	Co-funding with PTA and BOG for purchase of School Bus	2,000,000.00	New
	TERTIARY			

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S/NO	Project Name	Project activity	Amount	Status
78	Kasipul TTI	Construction of 1 workshop measuring 11m × 16m, three lecture rooms each one measuring 8m× 6m and an office space measuring 5.5m × 5.4m all located on the ground floor respectively	10,000,000.00	New
79	Nyangiela Youth Polytechnic	Construction of 3 classrooms	1,500,000.00	New
80	Kasipul Youth Polytechnic	Construction of 3 classrooms	2,000,000.00	Ongoing
81	Rachuonyo KMTC	Construction of classrooms	2,000,000.00	Ongoing
	HEALTH			
82	Nyangiela Sub-District Hospital	Renovation of maternity: Roofing and fittings	700,000.00	New
83	Koywech Dispensary	Construction of Maternity	600,000.00	New
84	Nyabola Dispensary	Construction of pit latrines	200,000.00	New
85	Ombek Health Center	Completion of staff House: Roofing and plastering	500,000.00	Ongoing
86	Mirondo Health Center	Completion of building materials	200,000.00	Ongoing
87	Ragwe Dispensary	Completion of staff house: Painting and fittings	150,000.00	Ongoing
88	Nyangiela Health Center	Completion of staff house: Painting and fittings	150,000.00	Ongoing
89	Agawo Dispensary	Completion of staff house: Painting and fittings	150,000.00	Ongoing
90	Nyalgosi Dispensary	Completion of staff house: Painting and fittings	150,000.00	Ongoing
91	Koywech Dispensary	Completion of staff house: Painting and fittings	150,000.00	Ongoing
92	Rachuonyo District Hospital	Completion of surgical ward: Sewer piping and finishing of ramp	700,000.00	Ongoing
93	Midland Awuoro Health Centre	Completion of Health Centre: Roofing	200,000.00	Ongoing
	WATER			
94	Wire Water Project	Drilling of water Borehole	2,000,000.00	New
95	Kosele Water Project	Drilling of water Borehole	2,000,000.00	New
96	Nyafare Water Project	Installation of submersible pump, control panel and pipeline extension	1,000,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
97	St. Vincent Water Project	Installation of submersible pump, control panel and pipeline extension	1,000,000.00	Ongoing
98	We Wati Water Project	Installation of submersible pump, control panel and pipeline extension	1,000,000.00	Ongoing
99	Wirabuor Water Project	Installation of submersible pump, control panel and pipeline extension	1,000,000.00	Ongoing
100	Kakikwa Water Project	Installation of submersible pump, control panel and pipeline extension	1,000,000.00	Ongoing
101	Kasipul Youth Polytechnic Water Project	Installation of submersible pump, control panel and pipeline extension	1,000,000.00	Ongoing
	SECURITY			
102	Konuonga Chief's Camp	Construction of latrine @ 200,000 and strong room reinforcement@ 100,000	300,000.00	Ongoing
103	Kodera South Resource Centre	Completion of resource center: Plastering and painting	300,000.00	Ongoing
104	Motor cycles for chiefs	Purchase of 12 motorcycles for chiefs @100,000	1,200,000.00	New

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105	Office furniture for chiefs	Purchase of office furniture for 12 chiefs offices @50,000(Desk and chairs)	600,000.00	New
106	North Kamagak Chief's Camp	Renovation and Fencing of chiefs office	300,000.00	Ongoing
107	Oyugis Administration Police line	Construction of Staff Houses	1,150,000.00	New
108	Oyugis Police Station	Installation of water storage tank and construction of a pit latrine	400,000.00	New
109	Kosele Administration Police line	Installation of water storage tank, gutters and construction of a pit latrine	550,000.00	New
	ROAD			
110	Aluoch Road	Grading, patch gravelling & culverts installation 4 Kms	1,000,000.00	New
111	Sino SDA-Kisuri Road	Grading, patch gravelling & culverts installation 4 Kms	1,000,000.00	New
112	Nyahera-Kogwang-Beka Road	Grading, patch gravelling & culverts installation 4 Kms	1,000,000.00	New
113	Ohuru-Oruti Road	Construction of a box culvert	1,000,000.00	Ongoing

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114	Kasipul Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded sports uniforms and equipments	700,000.00	Ongoing
	ENVIRONMENT			
115	Oyugis pry sch	Tree planting	100,000.00	
116	Rawinji resource centre	Purchase and installation of fire extiguishers and garbage collection bins	100,000.00	
117	Rachuonyo district Hospital	Purchase and installation of fire extiguishers and garbage collection bins	100,000.00	
118	Obisa-Ojwando junction	Installation of 900mm culverts - 2 lines	200,000.00	
	OTHERS			
119	Kokech Resource Center	Completion: Walling and roofing	500,000.00	Ongoing
120	Oyugis Community Library	Construction of a Library	500,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
121	CDF Motor Vehicle	Purchase of a 4 wheel motor vehicle for CDF operations	8,000,000.00	New
	TOTAL		113,699,520.00	