

**KASIPUL CONSTITUENCY DEVELOPMENT FUND****Project Proposal 2014/2015 Financial Year**

<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION</b>			
Employees Salary	Payments of all benefits accruing to the CDFC Staff	2,200,000.00	Ongoing
Goods and Services	Purchase of Fuel, Oil and Lubricants ,Printing, stationery, telephone expenses , office tea, office utilities, security services, bank charges and commissions, travel and subsistence and Routine maintenance of vehicles and other transport equipment	2,455,789.00	Ongoing
Committee expenses	Payment of committee sitting allowances and other allowances to CDFC members	1,400,000.00	Ongoing
Social Security Benefits	Payment of employers contribution to NSSF	60,000.00	Ongoing
Acquisition of computers and other IT equipment	Purchase of 1desktop computer, 1 laptop and 1 coloured printer	350,000.00	Ongoing
<b>M&amp;E</b>			
Goods and Services	Purchase of fuel, oil, lubricants, stationery, telephone expenses , vehicle hire and refreshments	800,000.00	Ongoing
Committee expenses	Payment of committee sitting allowances , other allowances to CDFC members, transport, conference facilities	1,432,894.00	Ongoing
Capacity building and public awareness	Capacity building of CDFC, CDF Staff and PMCs and publicising of CDF	1,000,000.00	Ongoing

Emergency Reserve	Emergency Reserve for urgent and unforeseen need for expenditure	5,400,259.00	Ongoing
<b>BURSARY</b>			
Bursary -Secondary Schools	Fees payments for needy students in secondary schools	5,000,000.00	Ongoing
Bursary -Tertiary Institutions	Fees payments for needy students in colleges and universities	8,800,000.00	Ongoing
Bursary-Special Schools	Fees payments for needy students in special schools	200,000.00	Ongoing
Mocks & CATs	Funds for conducting continuous assessment tests and Mocks	1,500,000.00	Ongoing
<b>EDUCATION</b>			
Kogwang Primary School	Completion of 3 classrooms : Plastering, fittings and painting	526,290.00	Ongoing
Wire Primary School	Renovation of 4 classrooms : Plastering, fittings and painting	500,000.00	New
Ojwando Girls Boarding Primary School	Construction of 4 classrooms @ 2,400,000/- and 1 dormitory @ 1,600,000/-	4,000,000.00	New
Katanga Primary School	Renovation of 2 classrooms : Plastering, fittings and painting	300,000.00	New
Omolo Mado Primary School	Completion of 1 classroom : Plastering, fittings and painting	150,000.00	Ongoing
Ranyiinya Primary School	Completion of Administration Block @ 500,000/- : Plastering, fittings and painting and renovation of 1 classroom @ 200,000/-: Plastering, fittings and painting	700,000.00	Ongoing
Agoro Sare Primary School	Purchasing a 29 seater School bus through cofounding with PTA	2,000,000.00	New

Oyugis Primary School	Rehabilitation of 8 classrooms : Plastering, fittings and painting	837,931.00	New
Nyabola Mixed Secondary School	Completion 2 classrooms: Plastering, fittings and painting	400,000.00	Ongoing
St. Peter's Kotieno Secondary School	Completion of Library: Plastering, fittings and painting	500,000.00	Ongoing
Karabok Secondary School	Completion of a twin teachers house : Roofing, plastering and fittings	500,000.00	Ongoing
St. Teresa's Nyalgosi Secondary School	Construction of Administration Block	500,000.00	New
Agoro Sare High School	Construction of a Storey Dormitory	1,500,000.00	New
Sino SDA Secondary School	Completion of Administration Block : Plastering, fittings and painting	300,000.00	New
St. Josephs Sino Secondary School	Completion of dormitory: Plastering, fittings and painting	300,000.00	Ongoing
Mititi Secondary School	Construction of a dormitory	600,000.00	New
Nyakiya Secondary School	Construction of 1 classroom	500,000.00	New
Eng. Peter Owidi Nyahera Girls Secondary School	Additional fund for the Purchase of a School Bus 51 seater through co-funding with PTA and BOG	2,000,000.00	New
St. Annes Ojwando Secondary School	Completion of a Laboratory; worktops, gas piping, water piping	500,000.00	Ongoing
Kachieng Secondary School	Purchase of Laboratory Equipment	500,000.00	New
Aolo Girls Secondary Sch	Construction of 1 classroom	500,000.00	New
Kosele Secondary School	Completion of 2 classrooms : Plastering, fittings and painting	400,000.00	Ongoing
Kasipul Youth polytechnic	Construction of 2 classrooms	1,000,000.00	New
KMTC Rachuonyo	Construction of classrooms	2,000,000.00	New

<b>HEALTH</b>			
Agawo Dispensary	Construction of staff house.	1,100,000.00	New
Rachuonyo District Hospital	Construction of 2 ramps & plumbing of the surgical ward	1,000,000.00	Ongoing
Nyangiela Sub District Hospital Ambulance	Purchase of Ambulance to network Health Facilities.	6,900,000.00	New
Nyabola Dispensary	Completion of dispensary: Plastering, fittings and finishing	500,000.00	Ongoing
<b>WATER</b>			
Agawo Water Project	Construction of a masonry water tank and distribution lines	2,000,000.00	New
Opondo Water Project	Construction of distribution pipes.	1,000,000.00	New
Nyanduma Water	Construction of a masonry water tank 10M3 and distribution lines	2,000,000.00	New
Wirabuor Water Project	Drilling a water Borehole	2,000,000.00	New
Nyafare Water Project	Drilling a water Borehole	2,000,000.00	New
Kakiwa Community Water Project	Drilling of water bore hole	2,000,000.00	New
Mathenge Water Project	Drilling of water bore hole	2,000,000.00	New
Kogwang Water Project	Construction of a masonry water tank 10M3 and distribution lines	2,000,000.00	New
St. Vincent Water Project	Drilling of water bore hole	2,000,000.00	New
Ranyienya Water Project	Construction of a masonry water tank 10M3 and distribution lines	2,000,000.00	New
Mititi Borehole	Installation of water pump and distribution lines	2,000,000.00	New
Bonge Water Project	Installation of water pump and distribution lines	2,000,000.00	New
We Wati Water Project	Installation of water pump and distribution lines	2,000,000.00	New
<b>SECURITY</b>			

Kokech Chief's Camp	Completion of the Chief's Office: Plastering, fittings and painting.	150,000.00	Ongoing
<b>ROAD</b>			
Ragwe - Onjinyo - Nandi - God Kwach Road	Grading & culverts installation 9 Kms	2,000,000.00	Ongoing
Orembe - God Nyango -Kosele Road	Grading & culverts installation 6 Kms	2,000,000.00	Ongoing
Waradho – Kaluoch - Nyalgosi Road	Grading, patch gravelling & culverts installation 6 Kms	2,000,000.00	Ongoing
Juliana – Kamuga - Kotieno Road	Grading, patch gravelling & culverts installation 4 Kms	1,000,000.00	Ongoing
Awuoro Midland - Obisa - Ojwando Road	Grading, patch gravelling & culverts installation 6 Kms	2,000,000.00	Ongoing
Slaughter House – Bonde - Obisa Road	Grading, patch gravelling & culverts installation 4 Kms	1,000,000.00	Ongoing
Nduga - Kosele Road	Grading, patch gravelling & culverts installation 4 Kms	1,000,000.00	Ongoing
Kidi - Kowango Road	Grading, patch gravelling & culverts installation 4 Kms	1,000,000.00	Ongoing
Atono - Magungu Rare Road	Grading, patch gravelling & culverts installation 4 Kms	1,000,000.00	Ongoing
Sikri - Kombaka -Nyajwelu Road	Road opening & grading 2 Kms	1,500,000.00	New
Ohuru - Oruti Road	Construction of a box culvert	3,000,000.00	New
<b>ENVIRONMENT</b>			
Kasipul Tree Planting	Organising constituency environmental day during which trees will be planted at Kwoyo Primary School, Agawo Primary School, Magungu Primary School, Ranyienya Primary School and Agoro Sare Primary School	600,000.00	New

<b>OTHERS</b>			
Rawinji Resource Centre	Completion of the Resource Centre; outside wall plastering, window panes & painting.	1,300,000.00	Ongoing
Kodera South Resource Centre	Completion of the Resource Centre; outside wall plastering, window panes & painting.	600,000.00	Ongoing
Constituency Audit	Constituency Audit	500,000.00	New
<b>APPROVED TOTAL</b>		<b>106,763,163.00</b>	
<b>PENDING APPROVAL</b>			
Oyugis Cemetery	Purchase of land for establishing a cemetery	500,000.00	New
Kasipul Elders Resource Centre	Purchase of land for establishing a resource Centre	500,000.00	New
<b>TOTAL</b>		<b>1,000,000.00</b>	
<b>TOTAL ALLOCATION</b>		<b>107,763,163.00</b>	
<b>KINDLY NOTE THE FOLLOWING</b>			
Road and Water projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done		
<p>.....</p> <p style="text-align: center;"><b>Certified By: Yusuf Mbuno.</b>  <b>Ag. Chief Executive Officer</b>  <b>Date.....</b></p>			