

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
KASIPUL NG-CDF
PROJECT IMPLEMENTATION STATUS REPORT AS AT 30TH SEPTEMBER 2020

Financial Year	Project Name	Approved Activity	Estimated Cost	Amount allocated	Completion Date	Implementation Status	Expected Beneficiaries
2013/14	Constituency Office Administration	Office administration and recurrent expenses of vehicles, equipment and machinery	4,234,589	4,234,589	2014 June	Complete	10 NG-CDFCs and 6 NG-CDF Staff
2013/14	CDF projects Monitoring and evaluation and capacity building	Monitoring and evaluation of CDF projects and capacity building of PMCs and CDFCs on CDF related issues	2,107,435	2,107,435	2014 June	Complete	10 NG-CDFCs, 6 NG-CDF staffs, 220 PMCs & 7 departmental heads
2013/14	Education Bursary	Fees payments for needy students in secondary schools, colleges and universities and conducting continuous assessment tests.	13,500,000	13,500,000	2014 June	Complete	3,000 students
2013/14	Nyangiela Sub District Hospital Ambulance	Purchase of Ambulance to network Health Facilities.	46,240	46,240	2015 March	Complete	7520 inhabitants
2013/14	Kasipul Community Sports	Facilitate sports activities at community level through purchase of sports kits and equipments.	800,000	800,000	2015 August	Complete	120 team members
2013/14	Kasipul Kabondo Constituency Roads	Purchase of grader hours for grading roads from emergency vote head	670,320	670,320	2014 March	Complete	12,000 inhabitants
2013/14	Police Commandant	Purchase of office furniture	100,000	100,000	2014 June	Complete	5 officers
2013/14	Nyakiya Primary School	Labour cost for co-funding with Good News Trust for construction of 1 new classroom and 8-door latrine and renovation of 9 classrooms and administration block.	200,000	200,000	2014 April	Complete	470 pupils

2013/14	Mumbo Primary School	Labour cost for co-funding with Good News Trust for construction of 4 new classrooms, administration block, 8-door latrine and renovation of 3 classrooms.	400,000	400,000	2015 September	Complete	390 pupils
2013/14	God Kwach Primary School	Renovation of 4 Classrooms : plastering ,roof replacement and painting	500,000	500,000	2014 November	Complete	200 pupils
2013/14	Nandi Primary School	Completion of 3 Classrooms plastering and painting	400,000	400,000	2014 December	Complete	150 pupils
2013/14	Atono Primary School	Completion of 1 Classroom plastering and painting	200,000	200,000	2014 August	Complete	50 pupils
2013/14	Kalanding Girls Secondary School	Construction of 2 Classrooms	2,000,000	700,000	Ongoing	Ongoing	100 students
2013/14	Kodera South Chiefs Office	Completion of chiefs office	500,000	200,000	Reallocated	Reallocated	0
2013/14	Kodera North Chiefs Office	Completion of chiefs office: Veranda and ceiling board	500,000	0	2015 August	Complete	5,432 inhabitants
2013/14	Agawo Dispensary	Construction of staff house.	1,000,000	896,555	Reallocated	Reallocated	0

2013/14	Ragwe Dispensary	Construction of a Staff House	2,000,000	896,551	Ongoing	Ongoing	1 clinical officer
2013/14	Ragwe-Onjinyo-Nandi-God Kwach Road.	Opening and grading of new Road	1,000,000	1,000,000	2014 May	Complete	9,865 inhabitants
2013/14	Ombek Primary School	Renovation of 2 Classrooms: plastering and painting	400,000	200,000	Ongoing	Ongoing	100 pupils
2013/14	Alero Nanga Primary School	Construction of 1 Classroom	650,000	400,000	Ongoing	Ongoing	50 pupils
2013/14	Dol Mixed Secondary School	Completion of Laboratory: Gas piping, water piping, electrical installation and painting	500,000	500,000	2014 September	Complete	50 students
2013/14	Ombek Lutheran Secondary School	Completion of Laboratory: roofing, plastering and fittings.	2,000,000	500,000	Ongoing	Ongoing	50 students
2013/14	Kasipul Youth Polytechnic	Construction of Youth Polytechnic (3 classrooms, two 3 door pit latrines and 1 sentry box)	5,500,000	5,500,000	2016 February	Complete	186 students
2013/14	Kodera North Resource Centre	Construction of a resource centre	5,500,000	500,000	Reallocated	Reallocated	0
2013/14	Kodera South Resource Centre	Completion of a resource centre: Walling	5,000,000	0	Ongoing	Ongoing	7,380 inhabitants
2013/14	Nyimbi Primary School	Renovation of 4 Classrooms: plastering and painting	350,000	350,000	2014 June	Complete	200 pupils

2013/14	Ondiko Primary School	Completion of Classroom: floor plastering, window panes, pointing and painting	100,000	100,000	2014 June	Complete	50 pupils
2013/14	Nyabola Mixed Secondary School	Completion of 2 Classroom	400,000	400,000	2014 September	Complete	100 students
2013/14	Nyangiela Sub-District Hospital	Construction of a Staff House	2,000,000	896,551	Ongoing	Ongoing	1 clinical officer
2013/14	Nyabola Dispensary	Completion of Dispensary: Roofing and fittings.	800,000	500,000	Ongoing	Ongoing	5,458 inhabitants
2013/14	Konuonga Chief's Office	Completion: outside wall plastering, windows, doors, veranda and painting.	300,000	300,000	2016 December	Complete	8,540 inhabitants
2013/14	Nyangiela Trading Centre	Installation of solar powered high mast lights with 2 lamps	360,000	360,000	2014 December	Complete	4,650 inhabitants
2013/14	Nyanduma Primary School	Completion of Admin. block at lintel level	1,500,000	400,000	Ongoing	Ongoing	15 teachers
2013/14	Mawira Primary School	Renovation of 6 Classrooms: plastering and painting	500,000	500,000	2015 January	Complete	240 pupils
2013/14	Kamuga Primary School	Construction of 1 Classroom	650,000	400,000	Ongoing	Ongoing	50 pupils
2013/14	Yala Primary School	Renovation of classroom roofs	200,000	200,000	2014 August	Complete	100 pupils
2013/14	St. Peter's Kotieno Secondary School	Labour cost for co-funding with Good News Trust for construction of 2 new dormitories.	320,000	320,000	2015 September	Complete	100 students
2013/14	Mirondo Health Centre	Completion: outside wall plastering, fixing of windows, doors and painting	500,000	500,000	2014 August	Complete	2,500 inhabitants

2013/14	Kwoyo Oyugis Piped Water Line	Rehabilitation of water line	200,000	200,000	2014 August	Complete	5,480 inhabitants
2013/14	Juliana-Kamuga-Kotieno Road.	Opening and grading of new Road	1,000,000	1,000,000	2014 May	Complete	10,550 inhabitants
2013/14	Mwamba Primary School	Labour cost for co-funding with Good News Trust for construction of 8 new classrooms, administration block and 8-door latrine	800,000	800,000	2015 March	Complete	310 pupils
2013/14	Buoye Primary School	Labour cost for co-funding with Good News Trust for construction of 7 new classrooms, administration block and 8-door latrine.	600,000	600,000	2014 August	Complete	350 pupils
2013/14	Kogwang Primary School	Construction of 1 Classroom	650,000	400,000	Ongoing	Ongoing	50 pupils
2013/14	Mithui Secondary School	Completion of Laboratory : Gas piping ,water piping, work tops and fume chamber	500,000	500,000	2014 October	Complete	200 students
2013/14	Buoye Secondary School	Completion of Laboratory: Gas piping , water piping , electrical piping, electrical installation,50 stools and 8 tables	1,000,000	500,000	Ongoing	Ongoing	210 students
2013/14	Eng. Peter Owidi Nyahera Girls Seondry School	Renovation of dormitory	400,000	400,000	2014 July	Complete	120 students
2013/14	Midland Awuoro Health Centre	Completion of Dispensary which is at roof level	1,200,000	300,000	Ongoing	Ongoing	6,500 inhabitants
2013/14	Ayoro-Kogwang-Kigogi Road.	Opening and grading of new Road	1,000,000	1,000,000	Reallocated	Reallocated	15,650 inhabitants

2013/14	Awuoro Midland- Obisa - Ojwando Road.	Opening and grading of new Road	1,000,000	0	2014 May	Complete	15,800 inhabitants
2013/14	CDF Office Rehabilitation	Plumbing, Construction of water tank base & electricity extension	444,321	444,321	2015 June	Complete	25
2013/14	DO's Office Kasipul	Purchase of board room furniture	200,000	200,000	2014 August	Complete	15 officers
2013/14	Oyugis AP Line	Completion: wall plastering, windows, doors and painting	500,000	200,000	Ongoing	Ongoing	3 officers
2013/14	Oyugis Town Chief's Office	Completion: Painting and purchase of office furniture	150,000	150,000	2014 October	Complete	5,950 inhabitants
2013/14	Oyugis Trading Centre	Installation of solar powered high mast lights with 2 lamps	360,000	360,000	2014 December	Complete	45,580 inhabitants
2013/14	Oyugis Sports Stadium	Additional funds for purchase of land to extend the stadium size	2,500,000	1,500,000		Complete	20,500 inhabitants
2013/14	Kasipul Retirees and Pensioners	Purchase of office furniture	100,000	100,000	2014 October	Complete	20 officers
2013/14	Nyambori Primary School	Construction of 2 Classrooms	7,000,000	700,000	2015 January	Complete	100 pupils
2013/14	Wire Primary School	Completion of dormitory for disabled children at roof level	500,000	500,000	2015 February	Complete	100 pupils
2013/14	Agoro Sare High School	Construction of a greenhouse	300,000	300,000	2014 December	Complete	2,500 students
2013/14	Agoro Sare High School	Construction of a Dormitory	1,500,000	1,500,000	2015 March	Complete	120 students
2013/14	Wire Mixed Secondary School	Construction of Laboratory	2,000,000	500,000	Ongoing	Ongoing	50 students
2013/14	Rachuonyo KMTC	Acquisition of computers , other IT equipment , furniture , renovation of classrooms and construction of kitchen, dining hall/ classroom	4,500,000	5,500,000	2015 July	Complete	200 students

2013/14	Rachuonyo District Hospital	Completion of Surgical Ward: Fittings and painting	1,000,000	0	2016 August	Complete	10,630 inhabitants
2013/14	Rachuonyo District Hospital	Completion of Surgical Ward: Plastering	750,000	750,000	2016 August	Complete	10,630 inhabitants
2013/14	Rawinji Resource Centre	Completion: wall plastering and fittings	700,000	700,000	2015 September	Complete	8,537 inhabitants
2013/14	Kawaindi Trading Centre	Installation of solar powered high mast lights with 2 lamps	360,000	360,000	2014 December	Complete	4,870 inhabitants
2013/14	Odowa - Ojwando Road	Road Opening and grading	502,375	502,375	2014 August	Complete	8,530 inhabitants
2013/14	Kachieng Primary School	Renovation of 3 Classrooms: plastering and painting	400,000	400,000	2014 November	Complete	150 pupils
2013/14	Kachieng Secondary School	Construction of a greenhouse	300,000	300,000	2014 December	Complete	550 students
2013/14	Nyatindo Secondary School	Completion of Laboratory : Gas piping ,water piping, work tops, fume chamber and painting	500,000	500,000	2014 October	Complete	120 students
2013/14	East Kamagak Chief's Office	Fencing & Wiring	500,000	150,000	Ongoing	Ongoing	4,783 inhabitants
2013/14	Agawo Water Borehole	Drilling of borehole	1,511,210	1,511,210	2014 September	Complete	4,450 inhabitants
2013/14	Kombaka Primary School	Fencing and gate installation	600,000	150,000	Ongoing	Ongoing	345 pupils
2013/14	Nyaingu Primary School	Construction of 1 Classroom	700,000	400,000	Ongoing	Ongoing	50 pupils
2013/14	Sino SDA Secondary School	Completion of administration block: Roofing, plastering and fittings.	500,000	500,000	2015 October	Complete	20 students
2013/14	St. Joseph's Sino Secondary School	Completion of Dormitory: Walling, roofing and plastering.	500,000	500,000	2015 April	Complete	80 students
2013/14	Karabok Secondary School	Construction of Twin Staff House	2,500,000	500,000	Ongoing	Ongoing	2 teachers

2013/14	Nyatwere Primary School	Renovation of 6 Classrooms : plastering and painting	450,000	450,000	2014 August	Complete	300 pupils
2013/14	St. Teresa's Nyalgosi Secondary School	Completion of 1 Classroom : plastering and painting	150,000	150,000	2014 May	Complete	50 students
2013/14	Nyalgosi Dispensary	Construction of a Staff House	2,000,000	896,551	Ongoing	Ongoing	1 clinical officer
2013/14	Waradho-Kaluoch-Nyalgosi Road.	Opening and grading of new Road	1,000,000	1,000,000	2014 February	Complete	10,832 inhabitants
2013/14	Nyafare Primary School	Renovation of 4 Classrooms: plastering and painting	300,000	300,000	2014 June	Complete	200 pupils
2013/14	Kisuri Primary School	Construction of 1 Classroom	700,000	400,000	Ongoing	Ongoing	50 pupils
2013/14	Aramo Primary School	Additional funds for construction of a green house	50,000	50,000	2014 December	Complete	420 pupils
2013/14	Nyafare Secondary School	Completion of 3 Classrooms at roof level	300,000	300,000	2014 June	Complete	150 students
2013/14	Kosele Youth Polytechnic	Construction of Youth Polytechnic	2,500,000	2,500,000	2016 May	Complete	200 students
2013/14	Rachuonyo South DEO's Office	Completion of DEO's office: Ceiling board, floor plastering, electrical wiring and painting of 3 offices and external wall plastering and painting.	1,000,000	400,000	Ongoing	Ongoing	3 officers
2013/14	North Kamagak Chief Office	Completion: plastering, fittings, painting & construction of a latrine	400,000	400,000	2014 July	Complete	One area chief, two assistants chiefs and 10 village elders

2013/14	Koywech Dispensary	Construction of a Staff House	2,000,000	896,551	Ongoing	Ongoing	1 clinical officer
2013/14	Opondo Water Project	Construction of water pipe line	1,000,000	1,000,000	2016 April	Complete	3,870 inhabitants
2013/14	Kosele Trading Centre	Installation of solar powered high mast lights with 2 lamps	360,000	360,000	2014 December	Complete	3,500 inhabitants
2013/14	Deputy County Commissioner	Rehabilitation of office after lightning destruction	400,000	400,000	2014 June	Complete	5,450 inhabitants
2013/14	Orembe-God Nyango-Kosele Road.	Opening and grading of new Road	1,000,000	1,000,000	2014 February	Complete	10,365 inhabitants
Financial Year 2013/14 Totals			111,026,490	75,059,249			
2014/15	Constituency Office Administration	Office administration and recurrent expenses of vehicles, equipment and machinery	6,465,789	6,465,789	2015 June	Complete	10 NG-CDFCs and 6 NG-CDF Staff
2014/15	CDF projects Monitoring and evaluation and capacity building	Monitoring and evaluation of CDF projects and capacity building of PMCs and CDFCs on CDF related issues	3,232,894	3,232,894	2015 June	Complete	10 NG-CDFCs, 6 NG-CDF staffs, 250 PMCs & 7 departmental heads
2014/15	Bursary -Secondary Schools	Fees payments for needy students in secondary schools	5,000,000	5,000,000	2015 June	Complete	2,365 students
2014/15	Bursary -Tertiary Institutions	Fees payments for needy students in colleges and universities	8,800,000	8,800,000	2015 June	Complete	7,500 students
2014/15	Bursary-Special Schools	Fees payments for needy students in special schools	200,000	200,000	2015 June	Complete	20 students and pupils
2014/15	Mocks & CATs	Funds for conducting continuous assessment tests and Mocks	1,500,000	1,500,000	2015 June	Complete	1,500 students
2014/15	Kasipul Tree Planting	Constituency environmental day	100,000	100,000	Ongoing	Ongoing	8900 constituents

2014/15	Kwoyo Primary School	Tree Planting	100,000	100,000	2016 November	Complete	480 pupils and 15 teach
2014/15	Agawo Primary School	Tree Planting	100,000	100,000	2016 November	Complete	587 pupils and 12 teach
2014/15	Magungu Primary School	Tree Planting	100,000	100,000	2016 November	Complete	432 pupils and 20 teach
2014/15	Ranyiyenya Primary School	Tree Planting	100,000	100,000	2016 December	Complete	568 pupils and 15 teach
2014/15	Agoro Sare Primary School	Tree Planting	100,000	100,000	2017 May	Complete	1,260 pupils
2014/15	Nyakiya Secondary School	Construction of 1 classroom	700,000	500,000		Complete	50 students
2014/15	Kodera North Chiefs Office	Construction of pit latrine	200,000	200,000	2015 May	Complete	350 inhabitants
2014/15	Ragwe - Onjinyo - Nandi - God Kwach Road	Grading & culverts installation 9 Kms	2,000,000	2,000,000	2015 May	Complete	9,865 inhabitants
2014/15	Katanga Primary School	Completion of 1 classrooms : Plastering, fittings and painting	300,000	300,000	2015 April	Complete	50 pupils
2014/15	Mititi Primary School	Construction of a pit latrine	200,000	200,000	2015 April	Complete	210 pupils
2014/15	Wirabuor Primary School	Rehabilitation of administration block and 1 classroom	300,000	300,000	2014 October	Complete	50 pupils and 15 teachers
2014/15	Mititi Secondary School	Construction of a dormitory	2,500,000	600,000	Ongoing	Ongoing	100 students
2014/15	Kodera South Resource Centre	Completion of the Resource Centre; outside wall plastering, window panes & painting.	4,000,000	600,000	Ongoing	Ongoing	8,647 inhabitants
2014/15	Mathenge Water Project	Drilling of borehole	2,000,000	2,000,000	Reallocated	Reallocated	3,540 inhabitants

2014/15	Kasipul Youth Polytechnic Water Project	Drilling of water bore hole	2,000,000	0	2015 October	Complete	7,315 inhabitants
2014/15	Wirabuor Water Project	Drilling a water Borehole	2,000,000	2,000,000	2015 October	Complete	3,954 inhabitants
2014/15	Mititi Borehole	Installation of water pump and distribution lines	2,000,000	2,000,000	2015 September	Complete	6,215 inhabitants
2014/15	Atono - Magungu Rare Road	Grading, patch gravelling & culverts installation 4 Kms	1,000,000	1,000,000	2015 May	Complete	5,624 inhabitants
2014/15	Nyagowa Primary School	Construction of a pit latrine	200,000	200,000	2015 April	Complete	300 pupils
2014/15	Nyang'uela Primary School	Construction of a pit latrine	200,000	200,000	2015 April	Complete	400 pupils
2014/15	Nyabola Mixed Secondary School	Completion 2 classrooms: Plastering, fittings and painting	400,000	400,000	2015 April	Complete	100 students
2014/15	Nyabola Mixed Secondary School	Construction of a pit latrine	200,000	200,000	2015 April	Complete	120 students
2014/15	Nyangiela Sub District Hospital Ambulance	Purchase of Ambulance to network Health Facilities.	6,986,535	6,986,535	2015 March	Complete	10,500 inhabitants
2014/15	Nyabola Dispensary	Completion of dispensary: Plastering, fittings and finishing	1,000,000	500,000	Ongoing	Ongoing	1,450 inhabitants
2014/15	Bonge Water Project	Installation of water pump and distribution lines	2,000,000	2,000,000	Ongoing	Complete	3,215 inhabitants
2014/15	Kwoyo Primary School	Rehabilitation of classrooms	500,000	500,000	2015 March	Complete	200 pupils

2014/15	St. Peter's Kotieno Secondary School	Completion of Library: Plastering, fittings and painting	500,000	500,000	2016 October	Complete	55 students
2014/15	Juliana - Kamuga - Kotieno Road	Grading, patch gravelling & culverts installation 4 Kms	1,000,000	1,000,000	2015 May	Complete	10,550 inhabitants
2014/15	Andango Bridge	Additional funds for bridge construction	253,000	253,000	2015 September	Complete	15,650 inhabitants
2014/15	Nyanduma Water	Equiping and Operationalising of Nyanduma Water Bore Hole	2,000,000	2,000,000	2016 October	Complete	3,541 inhabitants
2014/15	We Wafi Water Project	Drilling of water bore hole	2,000,000	2,000,000	2015 May	Complete	6,549 inhabitants
2014/15	Kokech Chief's Camp	Completion of the Chief's Office: Plastering, fittings and painting.	150,000	150,000	2015 April	Complete	4,247 inhabitants
2014/15	Kogwang Primary School	Completion of 3 classrooms : Plastering, fittings and painting	800,000	526,290	Ongoing	Ongoing	150 pupils
2014/15	Omolo Mado Primary School	Completion of 1 classroom : Plastering, fittings and painting	150,000	150,000	2015 April	Complete	50 pupils
2014/15	Eng. Peter Owidi Nyahera Girls Secondary School	Additional fund for the Purchase of a School Bus 51 seater through co-funding with PTA and BOG	5,000,000	2,000,000		Complete	2,514 students
2014/15	Kakiwa Community Water Project	Drilling of water bore hole	2,000,000	2,000,000	2015 May	Complete	5,981 inhabitants
2014/15	Kogwang Water Project	Construction of a masonry water tank 10M3 and distribution lines	2,000,000	2,000,000	2015 May	Complete	4,872 inhabitants
2014/15	Awuoro Midland - Obisa - Ojwando Road	Grading, patch gravelling & culverts installation 6 Kms	2,000,000	2,000,000	2014 October	Complete	15,800 inhabitants
2014/15	Kidi - Kowango Road	Grading, patch gravelling & culverts installation 4 Kms	1,000,000	1,000,000	2014 October	Complete	10,527 inhabitants

2014/15	Wire Primary School	Renovation of 4 classrooms : Plastering, fittings and painting	500,000	500,000	2015 November	Complete	200 pupils
2014/15	Ranyienya Primary School	Construction of 2 classrooms	700,000	700,000	2015 May	Complete	100 pupils
2014/15	Agoro Sare Primary School	Purchasing a 29 seater School bus through cofounding with PTA	4,820,000	2,500,000	2017 April	Complete	1,465 pupils
2014/15	Oyugis Primary School	Rehabilitation of 8 classrooms :Plastering, fittings and painting	837,931	837,931	2015 May	Complete	400 pupils
2014/15	Agoro Sare High School	Construction of 2 classrooms	2,000,000	1,500,000	Ongoing	Complete	120 students
2014/15	Agoro Sare Mixed Secondary School	Roofing of storey tuition Block	2,500,000	1,000,000	Ongoing	Complete	280 students
2014/15	Rachuonyo KMTC	Construction of classrooms	2,000,000	2,000,000	2015 September	Complete	400 students
2014/15	Rachuonyo District Hospital	Plumbing of the surgical ward	1,000,000	1,000,000	2016 August	Complete	10,630 inhabitants
2014/15	Rawinji Resource Centre	Completion of the Resource Centre; outside wall plastering, window panes & painting.	1,300,000	1,300,000	2015 September	Complete	8,537 inhabitants
2014/15	Ranyienya Water Project	Water pipe line distribution	2,000,000	2,000,000	2016 October	Complete	6,981 inhabitants
2014/15	Slaughter House – Bonde - Obisa Road	Grading, patch gravelling & culverts installation 4 Kms	1,000,000	1,000,000	2014 October	Complete	15,653 inhabitants
2014/15	Ojwando Girls Boarding Primary School	Construction of 3 classrooms @ 3,200,000/- and 2 pit latrines with 3 doors@ 800,000/-	4,000,000	4,000,000	2017 March	Complete	250 pupils

2014/15	Kachieng Secondary School	Purchase of Laboratory Equipment	500,000	500,000	2014 October	Complete	125 students
2014/15	St. Annes Ojwando Secondary School	Completion of a Laboratory; worktops, gas piping, water piping	500,000	500,000	2015 April	Complete	50 students
2014/15	Agawo Dispensary	Construction of staff house.	2,000,000	1,100,000	Ongoing	Ongoing	1 clinical officer
2014/15	Agawo Water Project	Water pipe line distribution	2,000,000	2,000,000	2015 October	Complete	5,547 inhabitants
2014/15	Agawo Water Project	Installation of control panel	273,296	273,296	2015 June	Complete	5,547 inhabitants
2014/15	Sikri - Kombaka -Nyajwelu Road	Road opening & grading 2 Kms	1,500,000	1,500,000	2015 July	Complete	10,658 inhabitants
2014/15	Ohuru - Oruti Road	Construction of a box culvert	3,000,000	3,000,000	2016 August	Complete	18,358 inhabitants
2014/15	Nyaingu Primary School	Completion of 3 classrooms: Plastering, fittings & roofing	500,000	500,000	Ongoing	Ongoing	150 pupils
2014/15	Sino SDA Secondary School	Completion of Administration Block : Plastering, fittings and painting	300,000	300,000	2015 October	Complete	20 students
2014/15	St. Josephs Sino Secondary School	Completion of dormitory: Plastering, fittings and painting	300,000	300,000	2015 April	Complete	80 students
2014/15	Karabok Secondary School	Completion of a twin teachers house : Roofing, plastering and fittings	500,000	500,000	2016 October	Complete	2 teachers
2014/15	St. Vincent Water Project	Drilling of water bore hole	2,000,000	2,000,000	2015 October	Complete	2,782 inhabitants
2014/15	Nyalgosi Primary School	Construction of pit latrine	200,000	200,000	2015 May	Complete	254 pupils
2014/15	St. Teresa's Nyalgosi Secondary School	Construction of Administration Block	1,500,000	500,000	Ongoing	Ongoing	25 teachers
2014/15	Waradho – Kaluoch - Nyalgosi Road	Grading, patch gravelling & culverts installation 6 Kms	2,000,000	2,000,000	2014 August	Complete	10,832 inhabitants
2014/15	Aolo Girls Secondary School	Construction of 1 classroom	500,000	500,000	2016 October	Complete	50 students
2014/15	Kosele Secondary School	Completion of 2 classrooms : Plastering, fittings and painting	400,000	400,000	2015 February	Complete	100 students

2014/15	Kasipul Youth Polytechnic	Construction of 2 classrooms	1,000,000	1,000,000	Reallocated	Reallocated	0
2014/15	Kosele Youth Polytechnic	Completion of 2 classrooms and fencing	1,000,000	0	2016 May	Complete	140 students
2014/15	Opondo Water Project	Construction of distribution pipes.	1,000,000	1,000,000	Ongoing	Ongoing	7,231 inhabitants
2014/15	Nyafare Water Project	Drilling a water Borehole	2,000,000	2,000,000	2015 October	Complete	2,814 inhabitants
2014/15	Orembe - God Nyango -Kosele Road	Grading & culverts installation 6 Kms	2,000,000	2,000,000	2014 October	Complete	5,653 inhabitants
2014/15	Nduga - Kosele Road	Grading, patch gravelling & culverts installation 4 Kms	1,000,000	1,000,000	2014 October	Complete	9,654 inhabitants
2014/15	Opondo-Namba Saye Road	Spot improvement of Opondo-Namba Saye Road	1,285,628	1,285,628	2014 October	Complete	10,654 inhabitants
2014/15	Riat -Aolo Road	Spot improvement of Riat -Aolo Road	701,800	701,800	2014 October	Complete	5,325 inhabitants
2014/15	Ringa Boys High School	Roofing of Dormitory	300,000	300,000	2015 July	Complete	80 students
Financial Year 2014/15 Totals			126,256,873	107,763,163			
2015/16	Constituency Office Administration	Payment of staff salaries, statutory deductions, Office administration and recurrent expenses of vehicles, equipment and machinery	6,555,888	6,555,888	2016 June	Complete	10 NG-CDFCs and 6 office staff
2015/16	CDF projects Monitoring and evaluation and capacity building	Monitoring and evaluation of CDF projects and capacity building of PMCs and CDFCs on CDF related issues	3,425,985	3,425,985	2016 June	Complete	10 NG-CDFCs, 6 NG-CDF staffs, 250 PMCs & 7 departmental heads

2015/16	Bursary -Secondary Schools	Fees payments for needy students in secondary schools.	10,700,000	10,700,000	2016 June	Complete	3,450 students
2015/16	Bursary -Tertiary Institutions	Fees payments for needy students in colleges and universities.	10,000,000	10,000,000	2016 June	Complete	750 students
2015/16	Bursary -Special schools	Fees payments for needy students in special schools	300,000	300,000	2016 June	Complete	30 students
2015/16	Mocks & CATs	Funds for conducting continuous assessment tests and Mocks	2,000,000	2,000,000	2016 June	Complete	300 students
2015/16	Kasipul Sports Tournament	Facilitate sports activities at community level through purchase of sports uniforms and equipments for the sports teams in the constituency	700,000	700,000	2016 January	Complete	105 team members
2015/16	Ojwando Girls Boarding Primary School	Additional funds for construction of a staff house	500,000	500,000	2017 January	Complete	1 teacher
2015/16	CDF Motor Vehicle	Purchase of a 4 wheel motor vehicle for CDF operations	9,038,608	8,000,000	2017 February	Complete	80,500 constituents
2015/16	Motor cycles for chiefs	Purchase of 10 motorcycles for chiefs @100,000	1,340,000	1,340,000	2016 October	Complete	10 assistant chiefs
2015/16	Office furniture for chiefs	Purchase of office furniture for 12 chiefs offices @50,000 (Desk and chairs)	600,000	600,000	2016 July	Complete	12 chiefs
2015/16	Mumbo Primary School	Fencing and gate installation	200,000	200,000	2016 October	Complete	475 pupils
2015/16	Nandi Primary School	Construction of Toilet	200,000	200,000	2016 August	Complete	351 pupils
2015/16	Kalanding Primary School	Completion of two classrooms: Plastering and painting	800,000	300,000	Ongoing	Ongoing	100 pupils
2015/16	Nyakiya Secondary School	Construction of Administration Block	500,000	500,000	2016 April	Complete	25 teachers
2015/16	Kalanding Girls Secondary School	Completion of 4 classrooms : Plastering and painting	1,200,000	400,000	Ongoing	Ongoing	200 students
2015/16	Nyambare Secondary School	Construction of a laboratory	2,000,000	500,000	Ongoing	Ongoing	50 students
2015/16	Ragwe Dispensary	Completion of staff house: Painting and fittings	150,000	150,000	2016 May	Complete	1 clinical officer
2015/16	Aluoch Road	Grading, patch gravelling & culverts installation 4 Kms	1,000,000	1,000,000	2016 October	Complete	5,640 inhabitants
2015/16	Ombek Primary School	Construction of 8 doors pit latrine	300,000	300,000	2016 October	Complete	358 pupils

2015/16	Ombek Primary School	Renovation of 3 classrooms: Plastering and painting	400,000	400,000	2016 October	Complete	150 pupils
2015/16	Katanga Primary School	Renovation of 3 classrooms: Plastering and painting	300,000	300,000	2016 December	Complete	150 pupils
2015/16	Oyugis Community Library	Construction of a community library	500,000	500,000	Reallocated	Reallocated	0
2015/16	Dol Primary School	Rehabilitation of 3 classrooms: Plastering and Painting	1,000,000	0	Ongoing	Ongoing	150 pupils
2015/16	Dol Primary School	Renovation of 3 classrooms: Plastering and painting	1,000,000	600,000	Ongoing	Ongoing	150 pupils
2015/16	Alero Nanga Primary School	Construction of 1 classroom	500,000	500,000	2016 November	Complete	50 pupils
2015/16	Ombek Lutheran Secondary School	Completion laboratory: Plastering and fittings	800,000	300,000	Ongoing	Ongoing	50 students
2015/16	Kasipul Youth Polytechnic	Construction of 3 classrooms	2,000,000	2,000,000	2017 February	Complete	1,540 students
2015/16	Kasipul TTI	Construction of TTI in partnership with the MOEST- TVET	10,000,000	10,000,000	2016 June	Complete	2,500 students
2015/16	Ombek Health Center	Completion of staff House: Roofing and plastering	800,000	500,000	Ongoing	Ongoing	4,218 inhabitants
2015/16	Kodera South Resource Centre	Completion of resource center: Plastering and painting	1,700,000	300,000	Ongoing	Ongoing	8,647 inhabitants
2015/16	Kasipul Youth Polytechnic Water Project	Installation of submersible pump, control panel and pipeline extension	1,000,000	1,000,000	2016 September	Complete	4,723 inhabitants
2015/16	Wirabuor Water Project	Installation of submersible pump, control panel and pipeline extension	1,000,000	1,000,000	2016 October	Complete	3,745 inhabitants
2015/16	Nyimbi Primary School	Construction of 8 doors pit latrine	300,000	300,000	2016 August	Complete	782 pupils
2015/16	Nyimbi Primary School	Fencing and gate installation	700,000	200,000	Ongoing	Ongoing	782 pupils

2015/16	Ondiko Primary School	Fencing and Gate installation	200,000	200,000	2016 October	Complete	548 pupils
2015/16	Nyangiela Primary School	Renovation of 4 classrooms: Plastering and painting	500,000	500,000	2016 October	Complete	200 pupils
2015/16	Bonge Primary School	Construction of 1 classroom	650,000	500,000	2018 June	Complete	50 pupils
2015/16	Nyabola Mixed Secondary School	Construction of a laboratory	2,000,000	500,000	Ongoing	Ongoing	120 students
2015/16	God Agulu Secondary School	Completion of laboratory	800,000	300,000	Ongoing	Ongoing	150 students
2015/16	Nyagowa Mixed Secondary School	Construction of Girls dormitory	3,000,000	500,000	Ongoing	Ongoing	80 students
2015/16	Nyangiela Youth Polytechnic	Construction of 3 classrooms	2,000,000	1,500,000	Ongoing	Ongoing	200 students
2015/16	Nyangiela Sub-District Hospital	Completion of staff house: Painting and fittings	150,000	150,000	2016 May	Complete	1 clinical officer
2015/16	Nyangiela Sub-District Hospital	Renovation of maternity: Roofing and fittings	700,000	700,000	2016 August	Complete	4,426 inhabitants
2015/16	Nyabola Dispensary	Construction of pit latrines	200,000	200,000	2016 August	Complete	1,450 inhabitants
2015/16	Konuonga Chief's Camp	Construction of latrine @ 200,000 and strong room reinforcement@ 100,000	300,000	300,000	2016 December	Complete	1,245 inhabitants
2015/16	Nyanduma Primary School	Completion of the Administration Block: Plastering and painting	1,500,000	300,000	Ongoing	Ongoing	15 teachers
2015/16	Mawira Primary School	Construction of 1 Classroom	650,000	500,000	2018 June	Complete	50 pupils
2015/16	Kamuga Primary School	Rehabilitation of 8 classrooms, replacement of doors, windows and painting	300,000	300,000	2016 September	Complete	310 pupils
2015/16	Yala Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000	300,000	2016 September	Complete	150 pupils
2015/16	Kotieno Primary School	Construction of administration block	1,500,000	400,000	Ongoing	Ongoing	25 teachers
2015/16	Kasimba Primary School	Renovation of 4 Classrooms: Plastering and painting	400,000	400,000	2016 September	Complete	210 pupils
2015/16	St. Peters Kotieno Secondary School	Completion of School library: Plastering and painting	500,000	500,000	2016 October	Complete	55 students
2015/16	Kwoyo Oyugis Secondary School	Completion of Tuition Block: Plastering and painting	2,000,000	700,000	Ongoing	Ongoing	210 students
2015/16	Yala Kotieno Secondary School	Completion of Laboratory: Fittings and painting	1,000,000	500,000	Ongoing	Ongoing	85 students
2015/16	Mirondo Health Center	Completion: Fittings and electrical wiring	200,000	200,000	2016 August	Complete	2,500 inhabitants
2015/16	We Wafi Water Project	Installation of submersible pump, control panel and pipeline extension	1,000,000	1,000,000	2016 September	Complete	5,421 inhabitants
2015/16	Kokech Resource Center	Completion: Walling and roofing	1,500,000	500,000	Ongoing	Ongoing	17,965 inhabitants

2015/16	Mwamba Primary School	Labour Cost Co-funding with Good News Trust for construction of office block	100,000	100,000	2016 August	Complete	20 pupils
2015/16	Kogwang Primary School	Completion of 3 classrooms: Plastering and painting	800,000	400,000	Ongoing	Ongoing	150 pupils
2015/16	Omolo Mado Primary School	Fencing and gate installation	200,000	200,000	2016 October	Complete	514 pupils
2015/16	Ngulu Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000	300,000	2016 October	Complete	150 pupils
2015/16	Mithui Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000	300,000	2016 October	Complete	150 pupils
2015/16	Mithui Mixed Secondary School	Laboratory Completion: Fittings	200,000	200,000	2016 October	Complete	150 students
2015/16	Buoye Mixed Secondary School	Completion of laboratory: Painting and pavement construction	200,000	200,000	2016 August	Complete	50 students
2015/16	Midland Awuoro Health Centre	Completion of Health Centre: Roofing	1,500,000	200,000	Ongoing	Ongoing	6,500 inhabitants
2015/16	Kakikwa Water Project	Installation of submersible pump, control panel and pipeline extension	1,000,000	1,000,000	2016 September	Complete	8,720 inhabitants
2015/16	Nyahera-Kogwang-Beka Road	Grading, patch gravelling & culverts installation 4 Kms	1,000,000	1,000,000	2016 June	Complete	9,754 inhabitants
2015/16	Oyugis Administration Police line	Construction of Staff Houses	1,150,000	1,150,000	2016 November	Complete	3 officers
2015/16	Oyugis Police Station	Installation of water storage tank and construction of a pit latrine	400,000	400,000	2016 November	Complete	150 officers
2015/16	Nyambori Primary School	Fencing and gate installation	200,000	200,000	2016 October	Complete	347 pupils
2015/16	Agoro Sare Primary School	Co-funding with PTA and BOG for purchase of School Bus	4,820,000	1,500,000	2017 April	Complete	1,465 pupils
2015/16	Oyugis Primary School	Renovation of 3 classrooms: Plastering and painting	300,000	300,000	2016 October	Complete	165 pupils
2015/16	Oyugis Primary School	Tree planting	100,000	100,000	2017 May	Complete	582 pupils
2015/16	Obisa Primary School	Construction of 1 classroom	650,000	500,000	2018 June	Complete	50 pupils
2015/16	Agoro Sare Mixed Secondary School	Completion of Classroom: Plastering and painting	200,000	200,000	2016 September	Complete	50 students
2015/16	Obisa Secondary School	Construction of a administration block	1,500,000	500,000	Ongoing	Ongoing	25 teachers
2015/16	Nyabola Mixed Secondary School	Purchase of laboratory Equipment	491,100	491,100	2016 October	Complete	83 students
2015/16	Nyabola Girls Secondary School	Water Pipeline rehabilitation and extension	500,000	500,000	2017 January	Complete	158 students

2015/16	Rachuonyo KMTC	Construction of classrooms	8,300,000	2,000,000	2017 September	Complete	385 students
2015/16	Rachuonyo District Hospital	Completion of surgical ward: Sewer piping and finishing of ramp	700,000	700,000	2016 August	Complete	10,650 inhabitants
2015/16	Rachuonyo District Hospital	Purchase and installation of fire extinguishers and garbage collection bins	100,000	100,000	2016 August	Complete	15,200 patients, nurses & doctors
2015/16	Rawinji Resource Centre	Purchase and installation of fire extinguishers and garbage collection bins	100,000	100,000	2015 September	Complete	8,537 inhabitants
2015/16	Wire Water Project	Drilling of water Borehole	2,000,000	2,000,000	2016 September	Complete	5,782 inhabitants
2015/16	Obisa - Ojwando Junction	Installation of 900mm culverts - 2 lines	500,000	200,000	2018 February	Complete	4,320 inhabitants
2015/16	Kachieng Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000	300,000	2016 October	Complete	150 pupils
2015/16	Ojwando Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000	300,000	2016 October	Complete	150 pupils
2015/16	Kalando Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000	300,000	2016 October	Complete	150 pupils
2015/16	Agawo Primary School	Renovation of 4 Classrooms: Plastering, fittings and painting	400,000	400,000	2016 November	Complete	200 pupils
2015/16	St. Charles Kauko Primary School	Labour Cost Co-funding with Good News Trust for construction of administration block, 4 classrooms and 8 door pit latrine	550,000	550,000	2016 December	Complete	239 pupils and 15 teachers
2015/16	St. Charles Kauko Primary School	Labour money for co-funding with Good News Trust for completion of two CDF ongoing classrooms	152,000	152,000	2017 February	Complete	100 pupils
2015/16	Nyatindo Mixed Secondary School	Co-funding with PTA and BOG for purchase of School Bus	4,320,000	2,000,000	2017 March	Complete	346 students and 20 teachers
2015/16	Agawo Dispensary	Completion of staff house: Painting and fittings	150,000	150,000	2016 May	Complete	1 clinical officer
2015/16	Ohuru-Oruti Road	Construction of a box culvert	1,000,000	1,000,000	2016 August	Complete	5,324 inhabitants
2015/16	Ohuru Oruti Road	Spot improvement and rehabilitation of road	1,893,447	1,893,447	2016 August	Complete	9,532 inhabitants
2015/16	Nyaingu Primary School	Construction of 1 classroom	650,000	500,000	Ongoing	Ongoing	50 pupils
2015/16	Kombaka Primary School	Renovation of 2 Classrooms: Plastering and painting	200,000	200,000	2016 October	Complete	100 pupils

2015/16	Sino DOH Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000	300,000	2016 October	Complete	150 pupils
2015/16	Sino SDA Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000	300,000	2016 October	Complete	150 pupils
2015/16	Nyatindo Mixed Secondary School	Purchase of laboratory Equipment	491,100	491,100	2016 October	Complete	108 students
2015/16	Karabok Secondary School	Completion of staff house: Plastering and fittings	500,000	500,000	2016 October	Complete	2 teachers
2015/16	St. Vincent Water Project	Installation of submersible pump, control panel and pipeline extension	1,000,000	1,000,000	2016 September	Complete	2,782 inhabitants
2015/16	Nyalgosi Primary School	Completion of 4 classrooms: Plastering and painting	1,300,000	500,000	2018 June	Complete	150 pupils
2015/16	Kaditonge Secondary School	Labour Cost Co-funding with Good News Trust for construction of administration block, 4 classrooms and 2 no. 8 door pit latrine	450,000	450,000	2016 December	Complete	457 students
2015/16	Nyalgosi Dispensary	Completion of staff house: Painting and fittings	150,000	150,000	2016 May	Complete	1 clinical officer
2015/16	Nyafare Primary School	Renovation of 3 classrooms: Plastering and painting	300,000	300,000	2016 September	Complete	120 pupils
2015/16	Saye Primary School	Construction of 1 Classroom	650,000	500,000	2018 June	Complete	50 pupils
2015/16	Kosele Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000	300,000	2017 January	Complete	120 pupils
2015/16	Simbiri Primary School	Construction of 1 Classroom	650,000	500,000	2018 June	Complete	50 pupils
2015/16	Opondo Primary School	Renovation of 3 Classrooms: Plastering and painting	300,000	300,000	2016 October	Complete	150 pupils
2015/16	Yadh Welo Primary School	Construction of 1 classroom	800,000	500,000	Ongoing	Ongoing	40 pupils
2015/16	Nyafare Secondary School	Construction of a laboratory	2,000,000	500,000	Ongoing	Ongoing	50 students
2015/16	Aolo Girls Secondary School	Completion of 3 Classrooms: Plastering and painting	500,000	500,000	2016 September	Complete	120 students
2015/16	Kosele Mixed Secondary School	Construction of a laboratory	2,000,000	500,000	Ongoing	Ongoing	50 students
2015/16	Nyalenda Secondary School	Construction of dormitory	1,500,000	700,000	Ongoing	Ongoing	120 students
2015/16	Saye Mixed Secondary School	Water Pipeline extension	200,000	200,000	2016 November	Complete	1,465 students
2015/16	North Kamagak Chief's Camp	Renovation and Fencing of chiefs office	700,000	300,000	Ongoing	Ongoing	1 area chief, 2 assistants and 10 village elders
2015/16	Kosele Administration Police line	Installation of water storage tank, gutters and construction of a pit latrine	550,000	550,000	2017 January	Complete	35 officers

2015/16	Koywech Dispensary	Completion of staff house: Painting and fittings	150,000	150,000	2016 May	Complete	1 clinical officer
2015/16	Koywech Dispensary	Construction of Maternity	600,000	600,000	2016 October	Complete	3,126 inhabitants
2015/16	Opondo Water Project	Water Pipeline rehabilitation	1,000,000	1,000,000	2016 April	Complete	7,321 inhabitants
2015/16	Nyafare Water Project	Installation of submersible pump, control panel and pipeline extension	1,000,000	1,000,000	2016 October	Complete	2,814 inhabitants
2015/16	Kosele Water Project	Drilling of water Borehole	2,000,000	2,000,000	2016 September	Complete	3,250 inhabitants
2015/16	Sino SDA-Kisuri Road	Grading, patch gravelling & culverts installation 4 Kms	1,000,000	1,000,000	2016 October	Complete	8,750 inhabitants
Financial Year 2015/16 Totals			153,378,128	114,199,520			
2016/17	Constituency Office Administration	Payments of all benefits accruing to the NG-CDFC Staff	4,913,792.13	4,913,792.13	2017 June	Complete	6 NG-CDFC staff
2016/17	CDF projects Monitoring and evaluation and capacity building	Purchase of fuel, oil, lubricants, stationery, telephone expenses , vehicle hire, refreshments and other related goods and services	2,456,896.00	2,456,896.00	2017 June	Complete	10 NG-CDFCs, 6 office staff and 250 PMCs and 7 departmental heads
2016/17	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	12,100,000.00	12,100,000.00	2017 June	Complete	1,102 students
2016/17	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	10,681,036.00	10,681,036.00	2017 June	Complete	953 students
2016/17	Bursary - Special schools	Fees payments for needy students in special schools	300,000.00	300,000.00	2017 June	Complete	30 students
2016/17	Emergency Reserve Balance	Emergency reserve for urgent and unforeseen need for expenditure	4,097,827.59	0.00	2017 June	Complete	20 schools
2016/17	Ojwando Girls' Boarding Primary School	Construction of ablution block, kitchen and rain water harvesting system	1,000,000.00	900,000.00	2017 May	Complete	120 pupils
2016/17	Toyota Kenya Limited	Additional funds for purchase of NG-CDFC motor vehicle	9,038,608.00	38,608.00	2017 February	Complete	80,530 constituents
2016/17	Agoro Sare Primary School	Additional funds for purchase of the school bus	4,820,000.00	320,000.00	2017 March	Complete	1,465 pupils and 40 teachers
2016/17	Katanga Primary School	Construction of latrines	250,000.00	250,000.00	2017 July	Complete	360 pupils

2016/17	Ondiwa Gamba Primary School	Construction of latrines	250,000.00	250,000.00	2017 July	Complete	276 pupils
2016/17	KMTC Rachuonyo	Construction of latrines	338,338.00	338,338.00	2017 July	Complete	385 students
2016/17	KMTC Rachuonyo	Installation of floor tiles and ceiling	700,000.00	700,000.00	2017 July	Complete	385 students
2016/17	Rawinji Primary School	Construction of latrines	300,000.00	300,000.00	2017 July	Complete	240 pupils
2016/17	Got Kagumbo Primary School	Construction of latrines since the existing ones sunk	170,000.00	170,000.00	2018 June	Complete	350 pupils
2016/17	Mititi Primary School	Replacement of Water Tank	130,000.00	130,000.00	2018 June	Complete	453 pupils
2016/17	Karabok Primary School	Completion of Classrooms	50,000.00	50,000.00	2018 June	Complete	100 pupils
2016/17	Obisa Primary School	Flood Water Diversion	250,000	250,000	2018 July	Complete	472 pupils
2016/17	Karabok Secondary School	Rain Water Harvesting	200,000.00	200,000.00	2018 June	Complete	478 students
2016/17	Oyugis Police Station	Installation of control panel	61,132.00	61,132.00	2018 July	Complete	230 officers and households
2016/17	Rachuonyo South DCC	Installation of pump and motar	154,280	16,749.59	2018 July	Complete	420 inhabitants
2016/17	Kalando Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	700,000.00	400,000.00	2018 June	Complete	100 pupils
2016/17	Agawo Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	1,000,000.00	600,000.00	2018 June	Complete	150 pupils
2016/17	Kachieng Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	1,000,000.00	400,000.00	2018 June	Complete	100 pupils
2016/17	Ondiwa Gamba Primary School	Drilling and equipping of water borehole	3,000,000.00	3,000,000.00	2017 June	Complete	9,368 inhabitants

2016/17	Nyalgosi Primary School	Completion of 3 classrooms: outside plastering & painting for 2 classrooms @350,000 and completion of 1 classroom at lintel level @ 450,000	1,300,000.00	800,000.00	2018 June	Complete	400 pupils
2016/17	Nyatwere Primary School	Renovation of 2 Classrooms: Roofing, plastering, fittings and painting	1,000,000.00	500,000.00	2018 June	Complete	100 pupils
2016/17	Karabok Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	500,000.00	450,000.00	2018 June	Complete	100 pupils
2016/17	Nandi Primary School	Construction of 1 Classroom	610,000.00	610,000.00	2018 July	Complete	50 pupils
2016/17	Alero Nanga Primary School	Construction of 1 Classroom	620,000.00	620,000.00	2018 June	Complete	50 pupils
2016/17	Kalanding Primary School	Renovation of 3 classrooms : Floor plastering & painting	800,000.00	500,000.00	2018 June	Complete	150 pupils
2016/17	God Kwach Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	1,000,000.00	500,000.00	2018 June	Complete	150 pupils
2016/17	Katanga Primary School	Construction of 1 Classroom	1,200,000.00	600,000.00	2018 June	Complete	50 pupils
2016/17	Mawira Primary School	Completion of 1 Classroom: Painting and glazing	650,000.00	100,000.00	2018 June	Complete	50 pupils
2016/17	Mirondo Primary School	Construction of 2 pit latrines	500,000.00	500,000.00	2018 June	Complete	247 pupils
2016/17	Kamuga Primary School	Construction of Veranda	900,000.00	600,000.00	2018 June	Complete	265 pupils
2016/17	Kasimba Primary School	Renovation of 3 Classrooms: Plastering and Painting	1,000,000.00	500,000.00	2018 June	Complete	150 pupils
2016/17	Bonge Primary School	Completion of 1 Classroom: Painting and glazing	650,000.00	100,000.00	2018 June	Complete	50 pupils
2016/17	Nyangiela Primary School	Renovation of 3 classrooms: Plastering, fittings and painting	1,200,000.00	700,000.00	2018 June	Complete	150 pupils
2016/17	Ondiko Primary School	Renovation of 2 classrooms: Plastering, fittings and painting	500,000.00	400,000.00	2018 June	Complete	100 pupils
2016/17	Nyabola Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	600,000.00	600,000.00	2018 June	Complete	150 pupils

2016/17	Bonge Primary School	Water connection to the school from Bonge Water Borehole	500,000.00	500,000.00	2017 June	Complete	2,654 pupils and locals
2016/17	Buoye Primary School	Completion of library: Plastering, fittings and painting	300,000.00	300,000.00	2018 June	Complete	50 pupils
2016/17	Mithui Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	900,000.00	600,000.00	2018 June	Complete	150 pupils
2016/17	Nyahera Primary School	Renovation of 4 Classrooms : Roof replacement for 14 classrooms	1,500,000.00	600,000.00	2018 June	Complete	210 pupils
2016/17	Opondo Primary School	Drilling and equipping of water borehole	3,000,000.00	3,000,000.00	2018 February	Complete	10,964 pupils and locals
2016/17	Simbiri Primary School	Completion of 1 Classroom: Painting and glazing	650,000.00	100,000.00	2018 June	Complete	50 pupils
2016/17	Saye Primary School	Completion of 1 Classroom: Painting and glazing	650,000.00	100,000.00	2018 June	Complete	50 pupils
2016/17	Otula Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	500,000.00	500,000.00	2018 June	Complete	150 pupils
2016/17	Nyafare Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	1,100,000.00	500,000.00	2018 June	Complete	150 pupils
2016/17	Ochunyno Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	1,000,000.00	500,000.00	2018 June	Complete	150 pupils
2016/17	Kosira Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	1,000,000.00	400,000.00	2018 June	Complete	100 pupils
2016/17	Sino DOH Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	1,000,000.00	500,000.00	2018 June	Complete	150 pupils
2016/17	Sino SDA Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	1,000,000.00	500,000.00	2018 June	Complete	150 pupils
2016/17	Obisa Primary School	Completion of 1 Classroom: Painting and glazing	650,000.00	100,000.00	2018 June	Complete	50 pupils
2016/17	Oyugis Primary School	Construction of the veranda	2,000,000.00	600,000.00	2018 June	Complete	180 pupils
2016/17	Wire Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	1,000,000.00	500,000.00	2018 June	Complete	175 pupils
2016/17	Rongo Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	1,000,000.00	600,000.00	2018 June	Complete	150 pupils

2016/17	Agoro Sare Primary School	Additional Funds for purchase of 33 seater school bus	4,820,000.00	500,000.00	2017 March	Complete	1,465 pupils and 40 teachers
2016/17	Kalando Mixed Secondary School	Completion of laboratory: worktops, gas piping, water piping	2,000,000.00	1,000,000.00	2018 June	Complete	119 students
2016/17	St. Anne's Ojwando Mixed Secondary School	Purchase of laboratory equipment	500,000.00	500,000.00	2017 March	Complete	97 students
2016/17	Nyatindo Mixed Secondary School	Additional funds for purchase of 33 seater School Bus	4,820,000.00	2,300,000.00	2017 March	Complete	346 students and 30 staff members
2016/17	Nyatindo Mixed Secondary School	Purchase of laboratory equipment	500,000.00	500,000.00	2017 March	Complete	245 students
2016/17	Nyakiya Mixed Secondary School	Purchase of laboratory equipment	500,000.00	500,000.00	2017 March	Complete	85 students
2016/17	Kalanding Secondary School	Completion of 4 Classrooms: Plastering , fittings and painting	2,000,000.00	800,000.00	2018 June	Complete	105 students
2016/17	Mititi Secondary School	Completion of Dormitory: Walling and roofing	1,500,000.00	690,000.00	2018 June	Ongoing	100 students
2016/17	Nyambare Mixed Secondary School	Completion of Laboratory: Plastering and fittings	1,500,000.00	800,000.00	2018 June	Ongoing	50 students
2016/17	Ombek Lutheran Mixed Secondary School	Completion of Laboratory: Work tops, sinks, gas & water piping	1,500,000.00	550,000.00	2018 June	Ongoing	40 students
2016/17	St. Peters Kotieno Mixed Secondary School	Drilling and equipping of water borehole	3,000,000.00	2,000,000.00	2017 June	Complete	8324 inhabitants
2016/17	Kwoyo Oyugis Secondary School	Completion of classroom: Walling and roofing	3,500,000.00	700,000.00	2019 June	Ongoing	210 students
2016/17	Nyangiela Secondary School	Completion of administration block: Plastering, fittings and painting	800,000.00	800,000.00	2019 June	Ongoing	30 teachers
2016/17	Nyangiela Mixed Secondary School	Drilling and equipping of water borehole	3,000,000.00	3,000,000.00	2017 June	Complete	6,421 inhabitants
2016/17	Buoye Mixed Secondary School	Completion of Laboratory: Pavement construction and painting	1,500,000.00	200,000.00	2018 June	Complete	50 students
2016/17	Buoye Mixed Secondary School	Purchase of laboratory equipment	500,000.00	500,000.00	2017 March	Complete	168 students
2016/17	Saye Mixed Secondary School	Purchase of laboratory equipment	500,000.00	500,000.00	2017 March	Complete	226 students
2016/17	Obisa Mixed Secondary School	Completion of Administration Block: Roofing and plastering	1,500,000.00	800,000.00	2019 June	Ongoing	25 teachers
2016/17	Nyandiwa Mixed Secondary School	Purchase of laboratory equipment	500,000.00	500,000.00	2017 March	Complete	210 students

2016/17	Rachuonyo KMTC	Completion storey tuition block with 4 classrooms: walling, suspended slab and roofing	8,300,000.00	4,300,000.00	2017 August	Complete	385 students
2016/17	Kachien North Chiefs Office	Completion of Chiefs Office: Plastering and painting	1,500,000.00	300,000.00	2018 June	Complete	5,943 inhabitants
2016/17	Kachien South Chiefs Office	Renovation of Chiefs Office: Painting and electrification	250,000.00	250,000.00	2018 June	Complete	5,847 inhabitants
2016/17	Kokech Chief's Office Hall	Completion of office hall: Walling and roofing	1,500,000.00	800,000.00	2019 June	Ongoing	17,965 inhabitants
2016/17	Oyugis Administration Police	Construction of AP Line	2,300,000.00	1,000,000.00	2018 June	Complete	2 officers
2016/17	Kamuma Assistant Chiefs Office	Renovation of office: Roofing, fittings and painting	300,000.00	300,000.00	2018 June	Complete	1 area chief, 2 assistants and 15 village elders
2016/17	NG-CDFC Motor Vehicle	Additional funds for purchase of a 4 wheel NG-CDFC motor vehicle (Toyota Land cruiser)	9,038,608.00	1,000,000.00	2017 February	Complete	80,530 constituents
Financial Year 2016/17 Totals			146,370,517.72	81,896,551.72			
2017/18	Constituency Office Administration	Payments of all benefits accruing to the NG-CDFC Staff	5,768,965.13	5,768,965.13	2018 June	Complete	6 NG-CDFC staff
2017/18	CDF projects Monitoring and evaluation and capacity building	Purchase of fuel, oil, lubricants, stationery, telephone expenses , vehicle hire, refreshments and other related goods and services	2,800,732.00	2,800,732.00	2018 June	Complete	10 NG-CDFCs, 6 office staff, 275 PMCs and 5 departmental heads
2017/18	Emergency Reserve	Emergency reserve for urgent and unforeseen need for expenditure	5,137,931.03	31,900.61	2018 June	Complete	25 schools and projects
2017/18	Bursary -Secondary Schools	Fees payments for needy students in secondary schools	14,000,000	14,000,000	2018 June	Complete	3,247 students
2017/18	Bursary -Tertiary Institutions	Fees payments for needy students in tertiary institutions	8,303,000	8,303,000	2018 June	Complete	8,105 students
2017/18	Bursary -Special schools	Fees payments for needy students in special schools	400,000	400,000	2018 June	Complete	40 students
2017/18	Social Security Programmes	NHIF payment for elderly	2,502,000	2,502,000	2018 June	Ongoing	3,390 elderly persons
2017/18	Dol Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	2,000,000	600,000	2018 October	Complete	150 pupils
2017/18	Magungu Primary School	Completion of 2 Classrooms: Roofing, plastering, fittings and painting	1,300,000	600,000	2018 October	Complete	100 pupils

2017/18	Wirabuor Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	300,000	600,000	2018 October	Complete	150 pupils
2017/18	Wirabuor Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	500,000	500,000	2018 October	Complete	100 pupils
2017/18	Nyambare Primary School	Drilling and equipping of water borehole	3,500,000	3,500,000	2018 July	Complete	9,654 inhabitants
2017/18	Got Kagumbo Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	400,000	400,000	2018 November	Complete	100 pupils
2017/18	Nyagowa Primary School	Renovation of 4 Classrooms: Plastering, fittings and painting	1,000,000	800,000	2018 October	Complete	200 pupils
2017/18	Kotieno Primary School	Completion of administration block: Roofing and plastering	2,000,000	800,000	2019 July	Ongoing	28 teachers
2017/18	Nyanduma Primary School	Completion of administration block: Outside wall plastering, wiring and painting	3,000,000	550,000	2018 December	Complete	15 teachers
2017/18	Ngulu Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	900,000	550,000	2018 December	Complete	150 pupils
2017/18	Ngulu Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	500,000	500,000	2018 December	Complete	100 pupils
2017/18	Kogwang Primary School	Completion of 4 Classrooms: Plastering, fittings and painting	2,400,000	700,000	2018 November	Ongoing	200 pupils
2017/18	Buoye Primary School	Drilling and equipping of water borehole	3,500,000	3,500,000	2018 July	Complete	8,865 inhabitants
2017/18	Nyandiwa Primary School	Drilling and equipping of water borehole	3,500,000	3,500,000	2018 July	Complete	8,749 inhabitants
2017/18	Ondiwa Gamba Primary School	Completion of 2 Classrooms: Plastering, fittings and painting	600,000	400,000	2018 October	Complete	100 pupils
2017/18	Ondiwa Gamba Primary School	Renovation of 1 Classroom: Plastering, fittings and painting	200,000	200,000	2018 October	Complete	45 pupils
2017/18	Ojwando Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	1,000,000	400,000	2018 October	Complete	100 pupils

2017/18	Nyaingu Primary School	Construction of 1 classroom	650,000	650,000	2018 October	Complete	50 pupils
2017/18	Masanga Primary School	Construction of 1 classroom	650,000	650,000	2018 November	Complete	50 pupils
2017/18	Kombaka Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	800,000	550,000	2018 October	Complete	150 pupils
2017/18	Karabok Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	1,100,000	700,000	2018 October	Complete	150 pupils
2017/18	Mang'ang'a Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	700,000	500,000	2018 October	Complete	120 pupils
2017/18	Kaluoch Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	900,000	700,000	2018 October	Complete	120 pupils
2017/18	Waradho Primary School	Drilling and equipping of water borehole	3,500,000	3,500,000	2018 July	Complete	4,842 inhabitants and 356 pupils
2017/18	Aolo Primary School	Fencing of the school compound with cedar posts and gate installation	300,000	300,000	2018 November	Complete	675 pupils
2017/18	God Nyango Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	550,000	550,000	2018 October	Complete	150 pupils
2017/18	Opondo Primary School	Fencing of the school compound with cedar posts and gate installation	430,000	430,000	2018 October	Complete	692 pupils
2017/18	Aramo Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	900,000	550,000	2018 October	Complete	150 pupils
2017/18	Bonge Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	400,000	400,000	2018 October	Complete	100 pupils
2017/18	Awuoro Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	500,000	500,000	2018 October	Complete	100 pupils
2017/18	Yala Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	400,000	400,000	2018 October	Complete	90 pupils
2017/18	Nyatindo Primary School	Renovation of 3 Classrooms: Roofing, Plastering, fittings and painting	600,000	600,000	2018 October	Complete	150 pupils

2017/18	Simbiri Primary School	Renovation of 3 Classrooms: Roofing, Plastering, fittings and painting	700,000	700,000	2018 October	Complete	150 pupils
2017/18	Yadh Welo Primary School	Completion of 1 classroom: : Outside wall plastering & painting @150,000 and renovation of 2 classrooms: Plastering, fittings and painting @400,000	550,000	550,000	2018 October	Complete	124 pupils
2017/18	Dol Mixed Secondary School	Completion of laboratory: Construction of the chimney, gas piping, water system and tables	3,000,000	550,000	2019 June	Ongoing	35 students
2017/18	God Agulu Mixed Secondary School	Completion of laboratory: Gas piping, cabinets, electrical wiring and water tank	3,000,000	600,000	2019 June	Ongoing	50 students
2017/18	Nyagowa Mixed Secondary School	Completion of dormitory: Walling, roofing and fittings	3,000,000	800,000	2019 November	Ongoing	80 students
2017/18	St. Peter's Kotieno Mixed Secondary School	Construction of dormitory	3,000,000	700,000	2019 November	Ongoing	80 students
2017/18	Eng. Peter Owidi Nyahera Girls' Secondary School	Construction of laboratory	4,513,688	800,000	2019 November	Ongoing	50 students
2017/18	Mithui Mixed Secondary School	Construction of one classroom	700,000	900,000	2019 February	Complete	55 students
2017/18	Wire Mixed Secondary School	Construction of dormitory	3,000,000	1,000,000	2018 November	Ongoing	120 students
2017/18	Agoro Sare Mixed Secondary School	Completion of storey tuition block: plastering and fittings	5,000,000	800,000	2019 June	Ongoing	280 students
2017/18	Kachieng Mixed Secondary School	Construction of administration block	2,000,000	900,000	2019 November	Ongoing	20 students
2017/18	Karabok Mixed Secondary School	Construction of girls' dormitory	3,000,000	800,000	2019 November	Ongoing	120 students
2017/18	Karabok Mixed Secondary School	Drilling and equipping of water borehole	3,500,000	3,500,000	2018 September	Complete	9,375 locals and 504 students
2017/18	St. Teresa's Nyalgosi Mixed Secondary School	Completion of administration block: Roofing, plastering and fittings	2,500,000	700,000	2019 June	Ongoing	25 students
2017/18	Nyalenda Mixed Secondary School	Completion of dormitory: Roofing, plastering, fittings and painting	3,000,000	900,000	2019 June	Ongoing	120 students

2017/18	Nyafare Mixed Secondary School	Completion of laboratory: Plastering and fittings	3,000,000	600,000	2018 November	Ongoing	50 students
2017/18	Kosele Mixed Secondary School	Completion of laboratory: Plastering and fittings	3,000,000	600,000	2018 November	Ongoing	50 students
2017/18	Saye Mixed Secondary School	Construction of laboratory	3,000,000	900,000	2019 November	Ongoing	60 students
2017/18	Sino DOH Secondary School	Drilling and equipping of water borehole	3,500,000	3,500,000	2018 July	Complete	5,653 locals and 268 students
2017/18	Kodera South Chiefs Office Hall	Completion of office hall: Plastering and painting	2,000,000	300,000	2018 December	Ongoing	8,647 inhabitants
2017/18	Kowidi Chiefs Office	Completion of office hall: Plastering and fittings	1,500,000	500,000	2019 March	Ongoing	8,935 inhabitants
2017/18	West Kamagak Chiefs Office	Construction of 3 doors pit latrine	150,000	150,000	2018 December	Complete	12,978 inhabitants
2017/18	Nyalenda Chiefs Office	Construction of chiefs office	3,000,000	1,000,000	2019 October	Ongoing	7,985 inhabitants
2017/18	Oyugis Administration Police	Construction of Administration Police Line	1,500,000	700,000	2018 December	Ongoing	1 office
2017/18	Sino Kagolla Chiefs Office	Construction of 3 doors pit latrine @150,000 , fencing with cedar posts @150,000 and office painting @100,000	1,000,000	400,000	2019 January	Complete	6,822 inhabitants
2017/18	Homa Bay County Water & Sanitation Company	Water connection and sewer exhaustion	55,000.00	55,000.00	2018 July	Complete	30 residents
2017/18	Rachuonyo South DCC	Installation of pump and motar	154,280.00	137,530.41	2018 July	Complete	3,540 locals
2017/18	Happy Home Soccer Team	Purchase of sports uniforms and balls	170,000	170,000	2018 August	Complete	11 team members
2017/18	Nyangiela Football Club	Purchase of sports uniforms and balls	170,000	170,000	2018 August	Complete	11 team members
2017/18	Mithui Volleyball Club	Purchase of sports uniforms and balls	170,000	170,000	2018 August	Complete	7 team members
2017/18	Osaka Gymnasium Club	Purchase of sports uniforms and balls	170,000	170,000	2018 August	Complete	7 team members
2017/18	Kasino Football Club	Purchase of sports uniforms and balls	170,000	170,000	2018 August	Complete	11 team members
2017/18	Kosele Football Club	Purchase of sports uniforms and balls	170,000	170,000	2018 August	Complete	11 team members
2017/18	Mang'ang'a Football Club	Purchase of sports uniforms and balls	170,000	170,000	2018 August	Complete	11 team members

2017/18	Mititi Football Club	Purchase of sports uniforms and balls	170,000	170,000	2018 August	Complete	11 team members
2017/18	Wayara Football Club	Purchase of sports uniforms and balls	160,000	160,000	2018 August	Complete	11 team members
2017/18	Onyigo Football Club	Purchase of sports uniforms and balls	160,000	160,000	2018 August	Complete	11 team members
2017/18	Kwoyo Football Club	Purchase of sports uniforms and balls	160,000	160,000	2018 August	Complete	11 team members
2017/18	Janske United Football Club	Purchase of sports uniforms and balls	160,000	160,000	2018 August	Complete	11 team members
2017/18	Strategic Plan	Development of the constituency Strategic Plan	3,500,000	3,500,000	2018 August	Complete	113,117 constituents
2017/18	Kodera South Resource Centre Innovation Hub	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,259	1,169,259	2019 March	Complete	8,647 inhabitants
2017/18	Oyugis Town Chiefs Office Innovation Hub	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,256	1,169,256	2019 March	Complete	10,854 inhabitants
2017/18	South Kachien Chiefs Office Innovation Hub	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,256	1,169,256	2019 March	Complete	6,895 inhabitants
2017/18	East Kamagak Chiefs Office Innovation Hub	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,256	1,169,256	2019 March	Complete	7,624 inhabitants
2017/18	Kodera South Resource Centre Innovation Hub	Renovation of CIH centre and purchase of furniture	454,875	454,875	2019 June	Complete	8,647 inhabitants
2017/18	Oyugis Town Chiefs Office Innovation Hub	Renovation of CIH centre and purchase of furniture	299,875	299,875	2019 June	Complete	10,854 inhabitants
2017/18	South Kachien Chiefs Office Innovation Hub	Renovation of CIH centre and purchase of furniture	384,875	384,875	2019 June	Complete	6,895 inhabitants

2017/18	East Kamagak Chiefs Office Innovation Hub	Renovation of CIH centre and purchase of furniture	299,875	299,875	2019 June	Complete	7,624 inhabitants
2017/18	Rachuonyo South DCC	Installation of pump and motar	64,000	64,000	2019 July	Complete	735 inhabitants
2017/18	Karabok Primary School	Construction of latrines	350,000	350,000	2019 November	Complete	765 pupils
2017/18	Yadh Welo Primary School	Reinforcement of administration office	100,000	100,000	2019 November	Complete	15 pupils
2017/18	Wire Special School for MH	Fencing Reinforcement	130,000	130,000	2019 November	Complete	100 pupils
Financial Year 2017/18 Totals			258,011,137.72	98,189,655.15			
2018/19	Administration/Recurrent Employees Salary	Payments of all benefits accruing to the NG-CDFC Staff	1,792,452.07	1,792,452.07	2019 June	Complete	6 NG-CDF Staff
2018/19	Administration/Recurrent Goods and Services	Purchase of fuel, oil and lubricants ,printing, stationery, telephone expenses , office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipment	2,000,000	2,000,000	2019 June	Complete	10 NG-CDFCs and 6 NG-CDF Staff
2018/19	Administration/Recurrent NSSF	Payment of employers contribution to NSSF	100,000	100,000	2019 June	Complete	6 NG-CDF Staff
2018/19	Administration/Recurrent NHIF	Payment of employees contribution to NHIF	100,000	100,000	2019 June	Complete	6 NG-CDF Staff
2018/19	Administration/Recurrent Committee expenses	Payment of committee sitting allowances and other allowances to NG-CDFC members	2,000,000	2,000,000	2019 June	Complete	10 NG-CDFCs
2018/19	Administration/Recurrent NG-CDF Office Furniture	Purchase of 300 plastic chairs, 6 office chairs, and 1 steel cabinet	550,000	550,000	2019 June	Complete	6 NG-CDF Staff
2018/19	Project M & E and Capacity Building Goods and Services	Purchase of fuel, oil, lubricants, stationery, telephone expenses , vehicle hire ,refreshments and other related goods and services	571,226	571,226	2019 June	Complete	110

2018/19	Project M & E and Capacity Building Committee Expenses	Payment of committee sitting allowances , other allowances to NG-CDFC members, transport, conference facilities	1,500,000	1,500,000	2019 June	Complete	12 NG-CDFCs
2018/19	Project M & E and Capacity Building Capacity Building	Capacity building of NG-CDFC, NG-CDF staff and PMCs and publicising of NG-CDF	1,200,000	1,200,000	2019 June	Complete	12 NG-CDFCs, 6 NG-CDF staff, 290 PMCs and 5 departmental heads
2018/19	Emergency Reserve Emergency Reserve	Emergency reserve for urgent and unforeseen need for expenditure	5,738,993.45	2,919,868.45	2019 June	Ongoing	18 projects
2018/19	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	16,600,000	16,600,000	2019 June	Complete	2,550 students
2018/19	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	12,000,000	12,000,000	2019 June	Complete	1,150 students
2018/19	Bursary - Special schools	Fees payments for needy students in special schools	400,000	400,000	2019 June	Complete	40 students
2018/19	Social Security Programmes	NHIF payment for elderly	2,034,000	2,034,000	2019 July	Ongoing	2,390 elderly persons
2018/19	Dol Primary School	Drilling and Equipping of Water Borehole	3,700,000	3,700,000	2019 July	Complete	7,892 pupils
2018/19	Nyambare Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	800,000	600,000	2019 November	Complete	156 pupils
2018/19	Magungu Primary School	Construction of 1 classroom	700,000	700,000	2019 November	Complete	50 pupils
2018/19	Atono Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	800,000	600,000	2019 November	Complete	150 pupils
2018/19	Ombek Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	1,000,000	600,000	2019 November	Complete	155 pupils
2018/19	Nyakiya Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	800,000	600,000	2019 November	Complete	146 pupils
2018/19	Mumbo Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	800,000	600,000	2019 November	Complete	150 pupils
2018/19	Mititi Primary School	Construction of 1 classroom	800,000	600,000	2019 November	Ongoing	45 pupils
2018/19	Got Kagumbo Primary School	Renovation of 2 classrooms: Wall plastering, floor screeding, fittings & painting	800,000	400,000	2019 November	Complete	143 pupils

2018/19	God Agulu Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	1,200,000	600,000	2019 November	Complete	154 pupils
2018/19	Nyimbi Primary School	Renovation of 2 classrooms: Wall plastering, floor screeding, fittings & painting @ 400,000 and Completion of fencing using angle bars & barbed wire 0.2 HA @200,000	800,000	600,000	2019 November	Complete	687 pupils
2018/19	Kanga Omuga Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation	430,000	430,000	2019 November	Complete	435 pupils
2018/19	Kwoyo Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	800,000	600,000	2019 November	Complete	150 pupils
2018/19	Mawira Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	800,000	600,000	2019 November	Complete	150 pupils
2018/19	Kasimba Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	1,100,000	600,000	2019 November	Complete	175 pupils
2018/19	Kotieno Primary School	Completion of administration block: Outside wall plastering, glazing, wiring & painting	1,500,000	300,000	2019 September	Ongoing	20 teachers
2018/19	Omollo Mado Primary School	Construction of 1 classroom	700,000	700,000	2019 November	Complete	527 pupils
2018/19	Mwamba Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation	430,000	430,000	2019 November	Complete	423 pupils
2018/19	Ranyienya Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation	430,000	430,000	2019 November	Complete	631 pupils
2018/19	Agoro Sare Primary School	Construction of 2 classrooms	1,500,000	1,500,000	2019 November	Ongoing	140 pupils
2018/19	Wire Special School for Mentally Handicapped	Fencing using angle bars & barbed wire 0.3 HA and gate installation @ 350,000 and construction 3 doors pit latrine @ 300,000	650,000	650,000	2019 November	Complete	100 pupils
2018/19	Nyandiwa Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	800,000	600,000	2019 November	Complete	150 pupils

2018/19	Kaditonge Primary School	Construction of 1 classroom @ 600,000 and Fencing using angle bars & barbed wire 0.45 HA and gate installation @ 430,000	1,230,000	1,030,000	2019 November	Ongoing	184 pupils
2018/19	Nyalgosi Primary School	Renovation of 2 classrooms: Wall plastering, floor screeding, fittings & painting	1,200,000	400,000	2019 November	Complete	100 pupils
2018/19	Kaluoch Primary School	Renovation of 2 classrooms: Wall plastering, floor screeding, fittings & painting	1,100,000	400,000	2019 November	Complete	100 pupils
2018/19	Nyatwere Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	1,000,000	600,000	2019 November	Ongoing	150 pupils
2018/19	Karabok Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	1,300,000	600,000	2019 November	Complete	150 pupils
2018/19	Manganga Primary School	Renovation of 2 classrooms: Wall plastering, floor screeding, fittings & painting	1,000,000	400,000	2019 November	Complete	102 pupils
2018/19	Kosele Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	900,000	600,000	2019 November	Complete	152 pupils
2018/19	Migwa Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation	430,000	430,000	2019 November	Complete	543 pupils
2018/19	Kisuri Primary School	Construction of administration block	1,200,000	1,200,000	2019 November	Ongoing	15 pupils
2018/19	Aolo Primary School	Renovation of 3 classrooms: Wall plastering, floor screeding, fittings & painting	1,000,000	600,000	2019 November	Complete	150 pupils
2018/19	Kalando Mixed Secondary School	Purchase of laboratory equipment	400,000	400,000	2019 September	Complete	522 students
2018/19	Kosele Mixed Secondary School	Purchase of laboratory equipment	400,000	400,000	2019 September	Complete	325 students
2018/19	God Agulu Mixed Secondary School	Purchase of laboratory equipment	400,000	400,000	2019 September	Complete	367 students
2018/19	Mithui Mixed Secondary School	Purchase of laboratory equipment	400,000	400,000	2019 September	Complete	330 students
2018/19	Agoro Sare Mixed Secondary School	Purchase of laboratory equipment	400,000	400,000	2019 September	Complete	782 students
2018/19	Eng. Peter Owidi Nyahera Girls Secondary School	Drilling and Equipping of Water Borehole	3,700,000	3,700,000	2019 September	Complete	2,854 inhabitants and 879 students
2018/19	Kachieng Secondary School	Drilling and Equipping of Water Borehole	3,700,000	3,700,000	2019 September	Complete	3,847 inhabitants and 365 students

2018/19	Nyalgosi Secondary School	Drilling and Equipping of Water Borehole	3,700,000	3,700,000	2019 September	Complete	3,652 inhabitants and 326 students
2018/19	Nyabola Mixed Secondary School	Completion of laboratory: Plastering, fittings & painting	1,000,000	500,000	2019 November	Ongoing	50 students
2018/19	Mititi Secondary School	Completion of dormitory: Plastering, fittings and painting	1,700,000	400,000	2019 November	Ongoing	100 students
2018/19	Nyambare Mixed Secondary School	Completion of laboratory: Gas piping and painting	1,500,000	200,000	2019 November	Ongoing	50 students
2018/19	Ombek Lutheran Mixed Secondary School	Completion of laboratory: Fume chamber, electrical installation and gas piping	1,300,000	250,000	2019 December	Ongoing	50 students
2018/19	Nyagowa Mixed Secondary School	Completion of dormitory: Plastering, fittings and painting	2,000,000	400,000	2019 November	Ongoing	80 students
2018/19	Nyangiela Mixed Secondary School	Completion of administration block: Outside wall plastering, fittings and painting of the administration block	1,200,000	300,000	2020 February	Complete	30 students
2018/19	Yala Kotieno Mixed Secondary School	Completion of laboratory Construction of the fume chamber and painting	800,000	250,000	2019 November	Complete	50 students
2018/19	St. Peters Kotieno Mixed Secondary School	Completion of dormitory: Walling, roofing and fittings	1,500,000	800,000	2019 November	Ongoing	80 students
2018/19	Eng. Peter Owidi Nyahera Girls Secondary School	Completion of laboratory: Walling, roofing and fittings	2,000,000	800,000	2019 November	Ongoing	50 students
2018/19	Agoro Sare Mixed Secondary School	Completion of tuition block: Plastering, fittings and painting	2,500,000	600,000	2019 November	Ongoing	280 students
2018/19	Nyandiwa Mixed Secondary School	Construction of 1 classroom	700,000	700,000	2019 November	Ongoing	60 students
2018/19	Wire Mixed Secondary School	Completion of dormitory: Walling, roofing and fittings	2,000,000	900,000	2019 November	Complete	120 students
2018/19	Obisa Mixed Secondary School	block: Outer wall plastering, fittings and painting	1,600,000	254,000	2019 November	Complete	25 teachers
2018/19	Kachieng Mixed Secondary School	block: Walling, plastering, fittings and painting	2,000,000	800,000	2019 November	Ongoing	20 teachers
2018/19	Nyatindo Secondary School	Construction of a library	1,300,000	1,300,000	2019 November	Ongoing	55 students
2018/19	Karabok Secondary School	Completion of dormitory: Roofing , fittings and painting	1,600,000	800,000	2019 November	Complete	100 students

2018/19	Aolo Girls' Secondary School	Construction of dormitory	1,000,000	1,000,204	2019 November	Ongoing	80 students
2018/19	Saye Mixed Secondary School	Completion of library: Plastering, fittings and painting	3,000,000	800,000	2019 November	Complete	60 students
2018/19	Nyafare Mixed Secondary School	electrical installation and gas piping	1,300,000	200,000	2019 November	Ongoing	50 students
2018/19	Nyalenda Mixed Secondary School	Completion of dormitory: Fittings and painting	2,000,000	350,000	2019 November	Complete	120 students
2018/19	Kosele Mixed Secondary School	Completion of laboratory: Fume chamber, electrical installation and gas piping	1,400,000	300,000	2019 November	Ongoing	50 students
2018/19	St. Teresa's Nyalgosi Mixed Secondary School	Completion of administration block: Outer wall plastering, fittings and painting	1,500,000	300,000	2019 December	Complete	25 teachers
2018/19	Oyugis AP Line	Completion of 3 staff houses: Plastering, Fittings and painting	1,800,000	700,000	2019 November	Complete	3 officers
2018/19	Kodera North Location Office	Fencing using angle bars & barbed wire 0.35HA and gate installation	350,000	350,000	2019 November	Complete	7,265 inhabitants
2018/19	Kokech Chiefs Office	Completion of Chief's office hall: Plastering, fittings, wiring & painting	2,000,000	600,000	2019 November	Ongoing	19,394 inhabitants
2018/19	East Kamagak Chiefs Office	Fencing using angle bars & barbed wire 0.35HA and gate installation @ 350,000 and construction of 3 door pit latrine @ 250,000	900,000	600,000	2019 November	Complete	7,624 inhabitants
2018/19	South Kachien Chiefs Office	Construction of Chief's office hall	2,000,000	2,000,000	2019 November	Ongoing	6,895 inhabitants
2018/19	Kadel Kamidigo Sub Location Office	Construction of office	700,000	700,000	2019 November	Ongoing	7,654 inhabitants
2018/19	Karabach Sub Location Office	Construction of office	700,000	700,000	2019 November	Ongoing	9,653 inhabitants
2018/19	Kotieno Konuonga Sub Location Office	Construction of office	700,000	700,000	2019 November	Ongoing	8,534 inhabitants
2018/19	Kasimba Sub Location Office	Construction of office	700,000	700,000	2019 November	Ongoing	8,594 inhabitants
2018/19	Kanyango Sub Location Office	Construction of office	700,000	700,000	2019 November	Ongoing	10,953 inhabitants
2018/19	Obisa Sub Location Office	Construction of office	700,000	700,000	2019 November	Ongoing	4,257 inhabitants
2018/19	Sino Sub Location Office	Construction of office	700,000	700,000	2019 November	Ongoing	6,822 inhabitants
2018/19	Kawere East Sub Location Office	Construction of office	700,000	700,000	2019 November	Ongoing	6,721 inhabitants

2018/19	Nyalenda Location Office	Completion of office: Walling , roofing, plastering and fittings	2,000,000	900,000	2019 November	Ongoing	7,985 inhabitants
2018/19	North Kachien Sub Location Office	Construction of office	700,000	700,000	2019 November	Ongoing	7,845 inhabitants
2018/19	Oyugis Paralympic Team	Purchase of sports (balls, pumps, net, knee cups, first aid kits) equipment and uniform (shinglet, short, Socks, rubber shoes)	170,000	170,000	2019 September	Complete	11 team members
2018/19	Kawaindi Net Ball Team	Purchase of sports (balls, pumps, net, hoop, knee cups, first aid kits) equipment and uniform (shinglet, short, Socks, rubber shoes)	170,000	170,000	2019 September	Complete	8 team members
2018/19	Nyatwere Net Ball Team	Purchase of sports (balls, pumps, net, hoop, knee cups, first aid kits) equipment and uniform (shinglet, short, Socks, rubber shoes)	170,000	170,000	2019 September	Complete	8 team members
2018/19	Kosele Volley Team	Purchase of sports (balls, pumps, net, knee cups, shin guards, first aid kits) equipment and uniform (shinglet, short, Socks, rubber shoes)	170,000	170,000	2019 September	Complete	7 team members
2018/19	Kombaka Volley Ball Team	Purchase of sports (balls, pumps, net, knee cups, shin guards, first aid kits) equipment and uniform (shinglet, short, Socks, rubber shoes)	170,000	170,000	2019 September	Complete	7 team members
2018/19	Uzima Foot Ball Team	Purchase of sports equipment (balls, pump, net, cones, space markers, first aid kits) and uniform (kits, boots, socks, bibs)	170,000	170,000	2019 September	Complete	11 team members
2018/19	Oyugis Dreams Soccer Team	Purchase of sports equipment (balls, pump, net, cones, space markers, first aid kits) and uniform (kits, boots, socks, bibs)	170,000	170,000	2019 September	Complete	11 team members

2018/19	Karabok Foot Ball Team	Purchase of sports equipment (balls, pump, net, cones, space markers, first aid kits) and uniform (kits, boots, socks, bibs)	170,000	170,000	2019 September	Complete	11 team members
2018/19	Nyalgosi Foot Ball Team	Purchase of sports equipment (balls, pump, net, cones, space markers, first aid kits) and uniform (kits, boots, socks, bibs)	160,000	160,000	2019 September	Complete	11 team members
2018/19	Kalanding Foot Ball Team	Purchase of sports equipment (balls, pump, net, cones, space markers, first aid kits) and uniform (kits, boots, socks, bibs)	160,000	160,000	2019 September	Complete	11 team members
2018/19	Mwamba Foot Ball Team	Purchase of sports equipment (balls, pump, net, cones, space markers, first aid kits) and uniform (kits, boots, socks, bibs)	160,000	160,000	2019 September	Complete	11 team members
2018/19	Bonge Foot Ball Team	Purchase of sports equipment (balls, pump, net, cones, space markers, first aid kits) and uniform (kits, boots, socks, bibs)	160,000	160,000	2019 September	Complete	11 team members
2018/19	Karabok Primary School	Tree planting	100,000	100,000	2019 November	Complete	765 pupils
2018/19	Kosele Primary School	Tree planting	100,000	100,000	2019 November	Complete	532 pupils
2018/19	Sino DOH Primary School	Tree planting	100,000	100,000	2019 November	Complete	482 pupils
2018/19	Ojwando Primary School	Tree planting	100,000	100,000	2019 November	Complete	498 pupils
2018/19	Nyandiwa Primary School	Tree planting	100,000	100,000	2019 November	Complete	569 pupils
2018/19	Ranyienya Primary School	Tree planting	100,000	100,000	2019 November	Complete	631 pupils
2018/19	Mawira Primary School	Tree planting	100,000	100,000	2019 November	Complete	435 pupils
2018/19	Kotieno Primary School	Tree planting	100,000	100,000	2019 November	Complete	687 pupils
2018/19	God Agulu Primary School	Tree planting	100,000	100,000	2019 November	Complete	439 pupils
2018/19	Atono Primary School	Tree planting	100,000	100,000	2019 November	Complete	521 pupils

2018/19	Kosele Primary School	Construction of 2 sets of three doors pit latrines	350,000	350,000	2020 March	Complete	659 pupils
2018/19	St. Charles Kauko Primary School	Construction of 2 sets of three doors pit latrines	350,000	350,000	2020 March	Complete	561 pupils
2018/19	Wire Primary School	Construction of 2 sets of three doors pit latrines	350,000	350,000	2020 March	Complete	865 pupils
2018/19	Covid 19 Mitigation Measures	Purchase of 120 handwash pots, 120 stands, facial masks, repackaging 1M mm sanitizers	804,125	804,125	Complete	2020 June	4,000 inhabitants
2018/19	Kasipul NG-CDF Office	Septic tank and pit latrines exhaustion	135,000	135,000	Complete	2020 June	15 office occupants
2018/19	Wire Primary School	Construction of two doors pit latrines	130,000	130,000	Complete	2020 June	10 teachers
2018/19	Kachieng Mixed Secondary School	Roofing of administration block	400,000	400,000	Complete	2020 June	30 teachers
2018/19	Kachien South Chiefs Office	Roofing of chiefs office hall	300,000	300,000	Complete	2020 June	4,000 inhabitants
Financial Year 2018/19 Totals			147,455,796.52	109,040,875.52			
2019/20	Administration/Recurrent Employees Salary	Payments of all benefits accruing to the NG-CDFC Staff	2,742,062.76	2,742,062.76	2020 June	Ongoing	6 NG-CDF Staff
2019/20	Administration/Recurrent Goods and Services	Purchase of fuel, oil and lubricants, printing, stationery, telephone expenses, office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipment	2,500,000	2,500,000	2020 June	Ongoing	10 NG-CDFCs and 6 NG-CDF staffs
2019/20	Administration/Recurrent NSSF	Payment of employers contribution to NSSF	100,000	100,000	2020 June	Ongoing	6 NG-CDF staffs
2019/20	Administration/Recurrent NHIF	Payment of employees contribution to NHIF	100,000	100,000	2020 June	Ongoing	6 NG-CDF staffs

2019/20	Administration/Recurrent Committee expenses	Payment of committee sitting allowances and other allowances to NG-CDFC members	2,500,000	2,500,000	2020 June	Ongoing	10 NG-CDFCs
2019/20	Administration/Recurrent NG-CDF Office Furniture	Purchase of 300 plastic chairs, 6 office chairs, and 1 steel cabinet	300,000	300,000	2020 June	New	6 NG-CDF staffs
2019/20	Project M & E and Capacity Building Goods and Services	Purchase of fuel, oil, lubricants, stationery, telephone expenses , vehicle hire ,refreshments and other related goods and services	521,031	521,031	2020 June	Ongoing	10 NG-CDFCs, 6 NG-CDFC staff, 360 PMCs and 5 departmental heads
2019/20	Project M & E and Capacity Building Committee Expenses	Payment of committee sitting allowances , other allowances to NG-CDFC members, transport, conference facilities	2,000,000	2,000,000	2020 June	Ongoing	10 NG-CDFCs
2019/20	Project M & E and Capacity Building Capacity Building	Capacity building of NG-CDFC, NG-CDF staff and PMCs and publicising of NG-CDF	1,600,000	1,600,000	2020 June	Ongoing	10 NG-CDFCs, 6 NG-CDFC staff, 360 PMCs and 5 departmental heads
2019/20	Emergency Reserve	Emergency reserve for urgent and unforeseen need for expenditure	5,998,241.38	5,998,241.38	2020 June	Ongoing	15 projects
2019/20	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	20,000,000	20,000,000	2020 June	Ongoing	3,650 students
2019/20	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	15,800,389	15,800,389	2020 June	Ongoing	1,585 students
2019/20	Bursary - Special schools	Fees payments for needy students in special schools	550,000	550,000	2020 June	Ongoing	55 students
2019/20	Katanga Primary School	Completion of 1 classroom: Plastering, fittings and painting	300,000	300,000	2020 June	Complete	46 pupils
2019/20	Alero Nanga Primary School	Construction of 1 Classroom to completion	750,000	750,000	2020 November	Ongoing	55 pupils
2019/20	Wirabuor Primary School	Renovation of 2 classrooms: Plastering, roof replacement, fittings and painting	500,000	500,000	2020 June	Complete	102 pupils
2019/20	Dol Kodera Primary School	Construction of 1 Classroom to completion	750,000	750,000	2020 June	Complete	55 pupils
2019/20	Ondiko Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting	750,000	750,000	2020 November	Ongoing	145 pupils
2019/20	Nyangiela Primary School	Renovation of 3 Classrooms: Roof replacement	600,000	600,000	2020 June	Complete	129 pupils

2019/20	Bonge Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation	450,000	450,000	2020 June	Complete	602 pupils
2019/20	Mirondo Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting	750,000	750,000	2020 June	Complete	158 pupils
2019/20	Kogwang Primary School	Construction of 1 Classroom to completion	750,000	750,000	2020 November	New	55 pupils
2019/20	Rawinji Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting	750,000	750,000	2020 June	Complete	185 pupils
2019/20	Obisa Primary School	Fencing using angle bars & barbed wire 0.45 HA and gate installation	450,000	450,000	2020 June	Complete	686 pupils
2019/20	Nyambori Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation	430,000	430,000	2020 June	Complete	365 pupils
2019/20	Oyugis Primary School	Fencing using angle bars & barbed wire 0.45 HA and gate installation	550,000	550,000	2020 November	Ongoing	1,120 pupils
2019/20	Rongo Primary School	Construction of 1 Classroom to completion	750,000	750,000	2020 November	Ongoing	55 pupils
2019/20	Agawo Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation	450,000	450,000	2020 November	Ongoing	625 pupils
2019/20	St. Charles Kauko Primary School	Construction of Administration Block comprising of 2 offices and a staff room to roof level	1,000,000	1,000,000	2020 June	Ongoing	15 teachers
2019/20	Ondiwa Gamba Primary School	Construction of 1 Classroom to completion	750,000	750,000	2020 November	New	45 pupils
2019/20	Sino DOH Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting	750,000	750,000	2020 November	New	150 pupils
2019/20	Masanga Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting	750,000	750,000	2020 November	Ongoing	150 pupils
2019/20	Kombaka Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting	750,000	750,000	2020 November	Ongoing	158 pupils
2019/20	Nyaingu Primary School	Construction of 1 Classroom to completion	750,000	750,000	2020 November	Ongoing	30 pupils
2019/20	Nyalgosi Primary School	Renovation of 2 Classrooms: Plastering, fittings and painting	400,000	400,000	2020 June	Complete	80 pupils

2019/20	Kaluoch Primary School	Drilling and Equipping of Water Borehole	3,700,000	3,700,000	2020 November	New	385 pupils
2019/20	Nyatwere Primary School	Fencing using angle bars & barbed wire 0.5 HA and gate installation	530,000	530,000	2020 June	Complete	470 pupils
2019/20	Waradho Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting	750,000	750,000	2020 June	Complete	160 pupils
2019/20	Karabok Primary School	Construction of Administration Block comprising of 4 offices and a staff room to completion	2,000,000	2,000,000	2020 June	Complete	25 Staff
2019/20	Manganga Primary School	Renovation of 3 Classrooms: Roof replacement	500,000	500,000	2020 November	Ongoing	135 pupils
2019/20	Kosira Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting	750,000	750,000	2020 November	Ongoing	146 pupils
2019/20	Otula Primary School	Renovation of 2 Classrooms: Plastering, roof replacement, fittings and painting	500,000	500,000	2020 June	Complete	102 pupils
2019/20	Saye Primary School	Renovation of 3 Classrooms: Plastering, roof replacement, fittings and painting	750,000	750,000	2020 June	Complete	155 pupils
2019/20	Ochunyno Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation	450,000	450,000	2020 June	Complete	462 pupils
2019/20	Yadh Welo Primary School	Renovation of 3 Classrooms: Plastering, fittings and painting	700,000	700,000	2020 November	New	150 pupils
2019/20	Aramo Primary School	Fencing using angle bars & barbed wire 0.4 HA and gate installation	450,000	450,000	2020 November	Ongoing	381 pupils
2019/20	Opondo Primary School	Construction of Administration Block comprising of 2 offices and a staff room to roof level	1,000,000	1,000,000	2020 June	Ongoing	25 teachers
2019/20	Nyalenda Primary School	Fencing using angle bars & barbed wire 0.5 HA and gate installation	550,000	550,000	2020 June	Complete	487 pupils
2019/20	Kalanding Mixed Secondary School	Construction of 40 students capacity laboratory to completion	2,800,000	2,800,000	2020 August	Ongoing	364 students
2019/20	Nyambare Mixed Secondary School	Purchase of Laboratory Equipment	500,000	500,000	2020 November	New	246 students
2019/20	God Agulu Mixed Secondary School	Drilling and Equipping of Water Borehole	3,700,000	3,700,000	2020 August	Complete	2,524 inhabitants and 367 students

2019/20	Nyabola Mixed Secondary School	Construction of Administration Block comprising of 4 offices and a staff room to completion	2,500,000	2,500,000	2020 November	Ongoing	20 teachers
2019/20	Nyagowa Mixed Secondary School	Purchase of a 51 Seater School Bus	7,200,000	7,200,000	2020 October	Ongoing	437 students and 30 staff members
2019/20	Kwoyo Oyugis Secondary School	Completion of 2 Classrooms: Roofing, plastering and painting	706,000	706,000	2020 November	Ongoing	210 students
2019/20	St. Peter's Kotieno Mixed Secondary School	Purchase of Laboratory Equipment	500,000	500,000	2020 November	New	567 students
2019/20	Buoye Mixed Secondary School	Construction of 1 Classroom to completion	1,050,000	1,050,000	2020 August	Ongoing	367 students
2019/20	Mithui Mixed Secondary School	Purchase of a 51 Seater School Bus	7,200,000	7,200,000	2020 October	Ongoing	330 students and 35 staff members
2019/20	Obisa Mixed Secondary School	Purchase of Laboratory Equipment	500,000	500,000	2020 November	New	296 students
2019/20	St. Anne's Secondary School-Ojwando	Fencing using angle bars & barbed wire 0.4 HA and gate installation	550,000	550,000	2020 November	Ongoing	365 students
2019/20	Kalando Mixed Secondary School	Construction of 30 students capacity girls dormitory to completion	1,000,000	1,000,000	2020 November	Ongoing	522 students
2019/20	Sino SDA Mixed Secondary School	Drilling and Equipping of Water Borehole	3,700,000	3,700,000	2020 November	New	2,354 inhabitants and 564 students
2019/20	Karabok Mixed Secondary School	Purchase of a 51 Seater School Bus	7,200,000	7,200,000	2020 October	Ongoing	629 students and 40 staff members
2019/20	Nyafare Mixed Secondary School	Purchase of Laboratory Equipment	500,000	500,000	2020 November	New	210 students
2019/20	Nyalenda Mixed Secondary School	Drilling and Equipping of Water Borehole	3,700,000	3,700,000	2020 August	Complete	3,954 inhabitants and 506 students
2019/20	Rachuonyo KMTC	Purchase of 20 Desktop Computers and the accessories	1,550,000	1,550,000	2020 November	New	810 students
2019/20	Kamiyawa Assistant Chief's Office	Construction of 3 roomed Assistant Chief's Office to completion	700,000	700,000	2020 November	New	8,598 inhabitants
2019/20	Kochich Assistant Chief's Office	Construction of 3 roomed Assistant Chief's Office to completion	700,000	700,000	2020 November	Ongoing	7,981 inhabitants
2019/20	Kawino Assistant Chief's Office	Construction of 3 roomed Assistant Chief's Office to completion	700,000	700,000	2020 November	Ongoing	8,573 inhabitants
2019/20	Kokal Assistant Chief's Office	Construction of 3 roomed Assistant Chief's Office to completion	700,000	700,000	2020 August	Ongoing	8,953 inhabitants

2019/20	Kamuma Assistant Chief's Office	Fencing using angle bars & barbed wire 0.3 HA and gate installation	230,000	230,000	2020 November	Ongoing	7,983 inhabitants
2019/20	Obisa Assistant Chief's Office	Fencing using angle bars & barbed wire 0.3 HA and gate installation	230,000	230,000	2020 November	Ongoing	4,257 inhabitants
2019/20	Kachieng Assistant Chief's Office	Construction of 3 roomed Assistant Chief's Office to completion	700,000	700,000	2020 November	Ongoing	7,983 inhabitants
2019/20	Kachien North Assistant Chief's Office	Fencing using angle bars & barbed wire 0.4 HA and gate installation	430,000	430,000	2020 November	New	7384 inhabitants
2019/20	Kachien South Assistant Chief's Office	Construction of 3 roomed Assistant Chief's Office to completion	700,000	700,000	2020 June	New	6,895 inhabitants
2019/20	South Kachien Chiefs Office	Completion of Chiefs Office Hall: Roofing, plastering and painting	1,000,000	1,000,000	2020 November	Ongoing	6,895 inhabitants
2019/20	Kawere West Assistant Chief's Office	Construction of 3 roomed Assistant Chief's Office to completion	700,000	700,000	2020 November	New	6,935 inhabitants
2019/20	North Kamagak Chief's Office	Fencing using angle bars & barbed wire 0.5 HA and gate installation	350,000	350,000	2020 November	Ongoing	15 officers
2019/20	Miyawa Foot Ball Club	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000	210,000	2020 November	Ongoing	11 team members
2019/20	Katanga Volley Ball Club	Purchase of sports equipment (3 balls, 1 pump, 2 nets, 2 first aid kits, 16 pairs knee caps, 8 shin guards, 1 set of kits, 16 pairs Socks, 8 rubber shoes, 16 bibs)	210,000	210,000	2020 November	Ongoing	7 team members
2019/20	Nyimbi Net Ball Club	Purchase of sports (3 balls, 2 pumps, 2 net hoops, 3 first aid kits, 16 shinglet, 16 rappers, 16 bibs, 20 socks, 8 rubber shoes)	210,000	210,000	2020 November	Ongoing	8 team members

2019/20	King Star Foot Ball Club	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000	210,000	2020 November	Ongoing	11 team members
2019/20	Mithui Foot Ball Club	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000	210,000	2020 November	Ongoing	11 team members
2019/20	Oyugis United Foot Ball Club	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000	210,000	2020 November	Ongoing	11 team members
2019/20	Wire Foot Ball Club	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000	210,000	2020 November	Ongoing	11 team members
2019/20	Sino Net Ball Club	Purchase of sports (3 balls, 2 pumps, 2 net hoops, 3 first aid kits, 16 shinglet, 16 rappers, 16 bibs, 20 socks, 8 rubber shoes)	200,000	200,000	2020 November	Ongoing	8 team members
2019/20	Aolo Net Ball Club	Purchase of sports (3 balls, 2 pumps, 2 net hoops, 3 first aid kits, 16 shinglet, 16 rappers, 16 bibs, 20 socks, 8 rubber shoes)	200,000	200,000	2020 November	Ongoing	8 team members
2019/20	God Nyango Foot Ball Club	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000	210,000	2020 November	Ongoing	11 team members
2019/20	Nyatwere Foot Ball Club	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000	210,000	2020 November	Ongoing	11 team members

2019/20	Waradho Foot Ball Club	Purchase of sports equipment (2 balls, 1 pump, 1 net, 1 set cones, 1 set space markers, 2 first aid kits, 2 sets of jersey kits, 1 goal keepers kit, 11 boots, 11 bibs)	210,000	210,000	2020 November	Ongoing	11 team members
2019/20	Kosele Primary School	Purchase of 10M ³ water tank, construction of tank base, installation of gutters, down pipes and plumbing works	200,000	200,000	2020 November	Ongoing	468 pupils
2019/20	Manganga Primary School	Purchase of 10M ³ water tank, construction of tank base, installation of gutters, down pipes and plumbing works	200,000	200,000	2020 November	Ongoing	330 pupils
2019/20	Wirabuor Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	100,000	2020 November	Ongoing	657 pupils
2019/20	Nyagowa Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	100,000	2020 November	Ongoing	568 pupils
2019/20	Kamuga Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	100,000	2020 November	Ongoing	532 pupils
2019/20	Mithui Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	100,000	2020 November	Ongoing	691 pupils
2019/20	Oyugis Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	100,000	2020 November	Ongoing	1,120 pupils
2019/20	Kachieng Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	100,000	2020 November	Ongoing	485 pupils
2019/20	Nyatindo Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	100,000	2020 November	Ongoing	487 pupils
2019/20	Agawo Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	100,000	2020 November	Ongoing	625 pupils
2019/20	Nyatwere Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	100,000	2020 November	Ongoing	470 pupils
2019/20	Waradho Primary School	Purchase of 300 tree seedlings, pitting, planting, watering and nurturing	100,000	100,000	2020 November	Ongoing	402 pupils
Financial Year 2019/20 Totals			137,367,724.14	137,367,724.14			

GRAND TOTAL ALLOCATIONS FOR FINANACIAL YEARS 2013/2014, 2014/2015, 2015/2016, 2016/2017, 2017/2018, 2018/2019 AND 2019/2020	1,078,097,542.10	723,866,738.53			
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Remarks
Complete
Complete
Complete
Handed over and in use, additional funds of Kshs. 46,240 sourced from emergency reserve 2013/14
Handed over and in use
Handed over and in use, funded with Kshs. 670,320 sourced from emergency 13/14
Handed over and in use, Funded with emergency reserve 13/14
Handed over and in use

Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use, funded with Kshs. 200,000 sourced from emergency 13/14
Plastering and painting remaining
Funds reallocated to Koderia North Chiefs Office vide CDF Board letter dated March, 11, 2015 ref. no. CDF BOARD/KASIPUL/VOL.1/ 16
Funded with funds reallocated from Koderia South Chiefs Office vide CDF Board letter dated March, 11, 2015 ref. no. CDF BOARD/KASIPUL/VOL.1/ 16
Funds reallocated to Nyangiela HC @ 226,208, Ragwe Dispensary @ 223,449 , Nyalgosi Dispensary @ 223,449 and Koywech Dispensary @ 223,449 as additional funds for construction of staff houses vide CDF Board letter dated March, 11, 2015 ref. no. CDF BOARD/KASIPUL/VOL.1/16

Electricity installation, plumbing works and septic tank construction remaining and additional funds of 223,449 reallocated from Agawo Dispensary vide CDF Board letter dated March, 11, 2015 ref. no. CDF BOARD/KASIPUL/VOL.1/16
Handed over and in use
Painting remaining
Painting remaining
Handed over and in use
Painting remaining
Awaiting Handing over
Funds reallocated to Koderia South Resource Centre vide CDF Board letter dated March, 11, 2015 ref. no. CDF BOARD/KASIPUL/VOL.1/16
Funded with funds reallocated from Koderia North Resource Centre vide CDF Board letter dated March, 11, 2015 ref. no. CDF BOARD/KASIPUL/VOL.1/16
Handed over and in use

Handed over and in use
Handed over and in use
Electricity installation, plumbing works and septic tank construction remaining and additional funds of 226,208 reallocated from Agawo Dispensary vide CDF Board letter dated March, 11, 2015 ref. no. CDF BOARD/KASIPUL/VOL.1/16
Plastering and painting remaining
Handed over & in use
Handed over and in use, additional funds of Kshs. 10,000 sourced from emergency 13/14
Plastering and painting remaining
Handed over & in use
Plastering and painting remaining
Handed over and in use, funded with Kshs. 200,000 sourced from emergency 13/14
Handed over & in use
Handed over & in use

Handed over and in use, funded with Kshs. 200,000 sourced from emergency 13/14
Handed over & in use
Handed over & in use
Handed over and in use but administration block not constructed
Painting and glazing remaining
Handed over and in use
Pavement and painting remaining
Handed over and in use, funded with Kshs. 400,000 sourced from emergency reserve 13/14
Plastering, fittings and painting remaining
Funds reallocated to Awuoro Midland- Obisa - Ojwando Road vide CDF Board letter dated August, 1, 2014 ref. no. CDF BOARD/KASIPUL/VOL.1/ 7

Funded with funds reallocated from Ayoro-Kogwang-Kigogi Road vide CDF Board letter dated August, 1, 2014 ref. no. CDF BOARD/KASIPUL/VOL.1/7
Handed over and in use, funded with Kshs. 444,321 sourced from emergency 13/14
Handed over and in use
Painting remaining
Handed over and in use
Handed over and in use, additional funds of Kshs. 10,000 sourced from emergency 13/14
Handed over and in use
Handed over and in use, funded with Kshs. 100,000 sourced from emergency 13/14
Handed over and in use
Handed over and in use
In use and additional funds of Kshs. 50,000 sourced from emergency 13/14
Handed over and in use
At window level
1,000,000 reallocated to Rachuonyo District Hospital vide CDF Board letter dated August, 1, 2014 ref. no. CDF BOARD/KASIPUL/VOL.1/7

<p>This was a reallocation from Rachuonyo KMTC vide CDF Board letter dated August, 1, 2014 ref. no. CDF BOARD/KASIPUL/VOL.1/7</p>
<p>Sewer piping and finishing of ramp remaining</p>
<p>Handed over and in use</p>
<p>Handed over and in use, additional funds of Kshs. 10,000 sourced from emergency 13/14</p>
<p>Handed over and in use, funded with Kshs. 502,375 sourced from emergency 13/14</p>
<p>Handed over and in use</p>
<p>Handed over and in use and additional funds of Kshs. 50,000 sourced from emergency 13/14</p>
<p>Handed over and in use</p>
<p>Fencing remaining</p>
<p>Handed over and in use, additional funds of Kshs. 111,210 sourced from emergency 13/14</p>
<p>Fencing done half way and gate not installed</p>
<p>Painting remaining</p>
<p>Handed over and in use</p>
<p>Handed over and in use</p>
<p>Painting and ceiling</p>

Handed over and in use
Handed over and in use
Electricity installation, plumbing works and septic tank construction remaining and additional funds of 223,449 reallocated from Agawo Dispensary vide CDF Board letter dated March, 11, 2015 ref. no. CDF BOARD/KASIPUL/VOL.1/16
Handed over and in use
Handed over and in use
Plastering and painting remaining
Handed over and in use and additional funds of Kshs. 50,000 sourced from emergency 13/14
Handed over and in use
Handed over and in use
Painting, rear wall not yet plastered and ceiling board remaining
Handed over and in use

Electricity installation, plumbing works and septic tank construction remaining and additional funds of 223,449 reallocated from Agawo Dispensary vide CDF Board letter dated March, 11, 2015 ref. no. CDF BOARD/KASIPUL/VOL.1/16
Awaiting power connection
Handed over and in use, additional funds of Kshs. 10,000 sourced from emergency 13/14
Handed over and in use, funded with Kshs. 400,000 sourced from emergency 13/14
Handed over and in use
Complete
Complete
Complete
Complete
Complete
Complete
Complete
Waiting for the onset of rains

Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use, funded with Kshs. 200,000 sourced from emergency 14/15
Handed over and in use
Activity changed from renovation of 3 classrooms to completion of 1 classroomwide CDF Board letter dated August, 26, 2015 ref. no. CDF BOARD/KASIPUL/VOL.1/ 27
Handed over and in use, funded with Kshs. 200,000 sourced from emergency 14/15
Handed over and in use, funded with Kshs. 300,000 sourced from emergency 14/15
At window level, works in progress
At roof level
Funds reallocated to Kasipul Youth Polytechnic Water Project vide CDF Board letter dated August, 26, 2015 ref. no. CDF BOARD/KASIPUL/VOL.1/27

Drilling complete. Funded with funds reallocated from Mathenge Water Project vide CDF Board letter dated August, 26, 2015 ref. no. CDF BOARD/KASIPUL/VOL.1/27
Drilling complete
Handed over and in use
Handed over and in use
Handed over and in use, funded with Kshs. 200,000 sourced from emergency 14/15
Handed over and in use, funded with Kshs. 200,000 sourced from emergency 14/15
Handed over and in use
Handed over and in use, funded with Kshs. 200,000 sourced from emergency 14/15
Handed over and in use, additional funds of Kshs. 108,943 sourced from emergency reserve 14/15 @ 62,703 and 13/14 @ 46,240
Plastering and painting remaining
Handed over & in use
Handed over and in use, funded with Kshs. 500,000 sourced from emergency 14/15

Handed over & in use
Handed over & in use
Handed over and in use, funded with Kshs. 253,000 sourced from emergency 14/15
Handed over & in use
Power connection and pump installation remaining. Activity changed from water distribution to bore hole drilling vide CDF Board letter dated July, 16, 2015 ref. no. CDF BOARD/KASIPUL/VOL.1/ 25
Handed over & in use
Painting and glazing remaining
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use

Handed over and in use
Activity changed from completion of administration block to construction of 1 classroom vide CDF Board letter dated August, 26, 2015 ref. no. CDF BOARD/KASIPUL/VOL.1/27
Handed over and in use
Handed over and in use
At slab level. Activity changed from completion of dormitory to construction of 2 classrooms vide CDF Board letter dated August, 26, 2015 ref. no. CDF BOARD/KASIPUL/VOL.1/27
Plastering and finishing remaining
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use

Handed over and in use
Handed over and in use
Electricity installation, plumbing works and septic tank construction remaining
Handed over and in use
Handed over and in use, funded with Kshs. 273,296 sourced from emergency 14/15
Handed over & in use
Handed over & in use
Painting remaining, funded with Kshs. 500,000 sourced from emergency 14/15
Handed over and in use
Handed over and in use
Handed over and in use
Drilling complete
Handed over and in use & funded with Kshs. 200,000 sourced from emergency 14/15
At lintel level
Handed over and in use
Handed over and in use
Handed over and in use

Funds reallocated to Kosele Youth Polytechnic vide CDF Board letter dated August, 26, 2015 ref. no. CDF BOARD/KASIPUL/VOL.1/27
Funded with funds reallocated from Kasipul Youth Polytechnic vide CDF Board letter dated August, 26, 2015 ref. no. CDF BOARD/KASIPUL/VOL.1/27
Awaiting power connection
Drilling complete
Handed over and in use
Handed over and in use
Handed over and in use, funded with Kshs. 1,285,628 sourced from emergency 14/15
Handed over and in use, funded with Kshs.701,800 sourced from emergency 14/15
Handed over and in use, funded with Kshs. 300,000 sourced from emergency 14/15
Complete
Complete

Complete
Complete
Complete
Complete
Handed over and in use
Complete
Handed over and in use
Handed over and in use. Additional funds of Kshs. 140,000 sourced from Emergency reserve 2015/16
Handed over and in use
Handed over and in use
Handed over and in use
External plastering & painting remaining
Handed over and in use
External plastering & painting remaining
At roof level
Handed over and in use
Handed over and in use
Handed over and in use, funds sourced from emergency 15/16

Handed over and in use
Handed over and in use
Funds reallocation to Dol Primary School vide CDF Board letter dated October 5, 2016 ref. no. NG-CDF BOARD/KASIPUL/VOL.1/745
Plastering , fittings and finishing remaining. This was funded through a reallocation from Oyugis Community Library vide CDF Board letter dated October 5, 2016 ref. no. NG-CDF BOARD/KASIPUL/VOL.1/745
Plastering , fittings and finishing remaining
Handed over and in use
Works in progress
Awaiting Handing over
Works in progress
Works in progress
Glazing & painting remaining
Handed over and in use
Handed over and in use
Handed over and in use, funds sourced from emergency 15/16
One side remaining

Handed over and in use
Handed over and in use
Handed over and in use
At roof level
Fume chamber remaining
At window level
Painting and glazing remaining
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Plastering, fittings and painting remaining
Handed over and in use
Handed over and in use, funds sourced from emergency 15/16
Handed over and in use
At window level
Handed over and in use
Handed over and in use
Works in progress
Fume chamber remaining
Handed over & in use
Handed over and in use
At window level

Handed over and in use
Painting remaining
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Plastering, fittings and painting remaining
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
At lintel level
Funds sourced from emergency reserve 2015/16
Handed over and in use.
Funds sourced from emergency reserve 2015/16

Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use, funded with emergency reserve 15/16
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use, funds sourced from emergency 15/16
Painting and glazing remaining
Handed over and in use

Handed over and in use
Handed over and in use
Funds sourced from emergency reserve 2015/16
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
At roof level
At roof level
Handed over and in use
At roof level
Tendering in progress
Handed over and in use, funds sourced from emergency 15/16
Fencing remaining
Handed over and in use

Handed over and in use
Handed over and in use
Handed over and in use, funds sourced from emergency 15/16
Handed over and in use
Handed over and in use
Handed over and in use
Complete
Complete
Complete
Complete
Complete
Complete
Complete
Complete
Handed over and in use, funded with emergency reserve 16/17
Handed over and in use, funded with emergency reserve 16/17
Handed over and in use, funded with emergency reserve 16/17
Funded with emergency reserve 16/17, since the existing ones sunk

Funded with emergency reserve 16/17, since the existing ones sunk
Funded with emergency reserve 16/17, since the existing one are already filled up and being shared between the students and lecturers
Funded with emergency reserve 16/17
Funded with emergency reserve 16/17, since the existing ones sunk
Funded with emergency reserve 16/17
Funded with emergency reserve 16/17
Funded with emergency reserve 16/17
Handed over and in use and funded with emergency reserve 16/17
Funded with emergency reserve 16/17
Handed over and in use and funded with emergency reserve 16/17
Handed over and in use and funded with emergency reserve 16/17
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use

Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
At roof level
Works in progress
Gas installatuiou and electrical wiring remaining
Handed over and in use
At roof level
Glazing and outside wall keting and pointing
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Outside wall plastering, glazing and painting
Handed over and in use

Handed over and in use
Handed over and in use
Handed over and in use
At rrof level
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Complete
Complete
Complete
Complete
Complete
Complete
Complete
Funding in progress
Handed over and in use
Handed over and in use

Handed over and in use
Handed over and in use
Handed over and in use. Additional funds sourced from Emergency Reserve 17/18
Handed over and in use
Handed over and in use
Outside wall plastering, glazing and painting
Handed over and in use
Handed over and in use
Handed over and in use
Works in progress
Handed over and in use. Additional funds sourced from Emergency Reserve 17/18
Handed over and in use. Additional funds sourced from Emergency Reserve 17/18
Handed over and in use
Handed over and in use
Handed over and in use

Handed over and in use
Handed over and in use
Handed over and in use
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Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use. Additional funds sourced from Emergency Reserve 17/18
Handed over and in use
Handed over and in use
Handed over and in use. Additional funds sourced from Emergency Reserve 17/18
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use

Handed over and in use
Handed over and in use
Gas installation remaining
Electrical wiring remaining
Works in progress
Works in progress
Works in progress
Handed over and in use. Additional funds sourced from Emergency Reserve 17/18
Works in progress
Plastering, glazing and painting remaining
Works in progress
Works in progress
Handed over and in use
Outside wall plastering, glazing and painting remaining
Floor screeding, glazing and painting remaining

Gas piping, electrical installation and water system remaining
Gas piping, electrical installation and water system remaining
Works in progress
Handed over and in use. Additional funds sourced from Emergency Reserve 17/18
Handed over and in use
Works in progress
Handed over and in use
Works in progress
Handed over and in use
Handed over and in use
Handed over and in use and funded with emergency reserve 17/18
Handed over and in use and funded with emergency reserve 17/18
Handed over and in use
Handed over and in use
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Handed over and in use
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Handed over and in use and funded with emergency reserve 17/18
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Handed over and in use and funded with emergency reserve 17/18

Handed over and in use and funded with emergency reserve 17/18
Handed over and in use and funded with emergency reserve 17/18
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Handed over and in use and funded with emergency reserve 17/18
Handed over and in use and funded with emergency reserve 17/18
Complete
Complete
Complete
Complete
Complete
Complete
Complete

Complete
Complete
Expenditure currently in progress
Complete
Complete
Complete
Disbursements currently in progress
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Plastering, glazing and painting remaining
Handed over and in use

Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Painting remaining
Handed over and in use
Handed over and in use
Handed over and in use
Floor screeding, glazing and painting remaining
Handed over and in use
Handed over and in use

Fencing complete, Plastering, glazing and painting remaining
Handed over and in use
Handed over and in use
Glazing and painting remaining
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Plastering, glazing and painting remaining
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use
Handed over and in use

Handed over and in use
Gas piping, fume chamber and water system remaining
Painting remaining
Gas piping , fume chamber and water system remaining
Gas piping and water system remaining
Painting remaining
Handed over and in use
Handed over and in use
Plastering, fittings, glazing and painting remaining
Plastering, fittings, glazing and painting remaining
Floor screeding and painting remaining
Fittings, painting and glazing remaining
Handed over and in use
Handed over and in use
At roof structure
At wall plate level
Handed over and in use

At wall plate level
Handed over and in use
instalation, and water system remaining
Handed over and in use
Gas piping, electrical instalation, and water system remaining
Handed over and in use
Handed over and in use
Handed over and in use
Painting and glazing remaining
Handed over and in use
At wall plate level
Painting and glazing remaining
Painting and glazing remaining
Painting and glazing remaining
Painting and glazing remaining
Painting and glazing remaining
Painting and glazing remaining
Painting and glazing remaining
Painting and glazing remaining
Painting and glazing remaining

Painting and glazing remaining
Painting and glazing remaining
Handed over and in use
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Handed over and in use
Handed over and in use

Handed over and in use and funded with emergency reserve 18/19
Handed over and in use and funded with emergency reserve 18/19
Handed over and in use and funded with emergency reserve 18/19
Handed over and in use and funded with emergency reserve 18/19
Handed over and in use and funded with emergency reserve 18/19
Handed over and in use and funded with emergency reserve 18/19
Handed over and in use and funded with emergency reserve 18/19
Handed over and in use and funded with emergency reserve 18/19
Expenditure currently in progress
Expenditure currently in progress
Expenditure currently in progress
Expenditure currently in progress

Expenditure currently in progress
Awaiting funds from the Board
Expenditure currently in progress
Expenditure currently in progress
Expenditure currently in progress
Expenditure currently in progress
Expenditure currently in progress
Expenditure currently in progress
Expenditure currently in progress
Expenditure currently in progress
Handed over and in use
Works in progress
Handed over and in use
Handed over and in use
Works in progress
Handed over and in use

Handed over and in use
Handed over and in use
Awaiting AIE from the Board
Handed over and in use
Handed over and in use
Handed over and in use
Works in progress
Works in progress
Works in progress
Additional funds should be allocated for completion
Awaiting AIE from the Board
Awaiting AIE from the Board
Works in progress
Works in progress
Works in progress
Handed over and in use

Awaiting AIE from the Board
Handed over and in use
Handed over and in use
Handed over and in use
Works in progress
Works in progress
Handed over and in use
Handed over and in use
Handed over and in use
Awaiting AIE from the Board
Works in progress
Additional funds should be allocated for completion
Handed over and in use
Works in progress
Awaiting AIE from the Board
Handed over and in use

Works in progress
Pre delivery inspection in progress
Awaiting AIE from the Board
Awaiting funds from the Board
Works in progress
Pre delivery inspection in progress
Awaiting AIE from the Board
Works in progress
Works in progress
Awaiting AIE from the Board
Pre delivery inspection in progress
Awaiting AIE from the Board
Handed over and in use
Awaiting AIE from the Board
Awaiting AIE from the Board
Works in progress
Works in progress
Works in progress

Works in progress
Works in progress
Works in progress
Awaiting AIE from the Board
Works in progress
Works in progress
Awaiting AIE from the Board
Works in progress
Funding in progress
Funding in progress
Funding in progress

Funding in progress
Funding in progress
Funding in progress
Funding in progress
Funding in progress
Funding in progress
Funding in progress
Funding in progress
Funding in progress

